The Equity in Athletics Disclosure Act (EADA) was designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

Any co-educational institution of higher education that participates ina federal student aid program must prepare an EADA report by October 15 of each year. Institutions must also report data to the U.S. Department of Education via an online survey. This is a mandatory report.
Data collected in this survey is published by the Office of Postsecondary Education on the Equity in Athletics Data Analysis web site located at ope.ed.gov/athletics/\#/. In addition, the data collected in this survey is provided by institutions in accordance with the EADA and may not be the same data used for determining compliance with other federal or state laws, including Title IX of the Education Amendments of 1972.

## The Report on Athletic Program Participation Rates and Financial Support Data

WNCC is a proud member of Region IX of the National Junior College Athletic Association (NJCAA). It's Athletic Department offers a comprehensive program with varsity sports for both men and women.

The Cougar men's teams compete in baseball, basketball, and soccer. The Cougar women compete in basketball, soccer, softball, and volleyball.

## General Information

Western Nebraska Community College
1601 E. 27th Street
Scottsbluff, NE 69361
308-635-3066

## Athletic Department Information

Ryan Burgner, Athletic Director
308-635-6798
Reporting Year: July 1, 2022 - June 30, 2023
Sanctioning Body: NJCAA Region IX

Number of Fulltime, Degree-Seeking Undergraduates
As reported to IPEDs for 2022-23.

| Student Group | Number | Percentage |
| :--- | :---: | :---: |
| Male full-time undergraduates | $\mathbf{2 6 5}$ | $46 \%$ |
| Female full-time undergraduates | 309 | $54 \%$ |
| Total Undergraduates | $\mathbf{5 7 4}$ | $\mathbf{1 0 0 \%}$ |

## Number of Participants

The number of student athletes as of the first day of competition.

| Sport | \# of Men | \# of Women | Second Team <br> Participation |
| :--- | :---: | :---: | :---: |
| Baseball | 37 | -- | 0 |
| Basketball | 15 | 15 | 0 |
| Soccer | 26 | 19 | 0 |
| Softball | -- | 14 | 0 |
| Volleyball | -- | 18 | 0 |
| Total Number of Participants <br> (unduplicated) | $\mathbf{7 8}$ | $\mathbf{6 6}$ | $\mathbf{0}$ |

## Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not considered athletically related student aid.

|  | Amount of Aid | Ratio (\%) |
| :--- | :---: | :---: |
| Men's Teams | $\$ 366,530$ | $47 \%$ |
| Women's Teams | $\$ 417,184$ | $53 \%$ |
| Total Awarded | $\$ 783,714$ | $\mathbf{1 0 0 \%}$ |

## Total Amount of Expenditures on Recruiting

Recruiting expenses are all expenses an institution incurs with recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting; other expenses for official and unofficial visits; and all other expenses related to recruiting.

|  | Expenses for Recruiting | Ratio (\%) |
| :--- | :---: | :---: |
| Men's Teams | $\$ 5,577$ | $51 \%$ |
| Women's Teams | $\$ 5,433$ | $49 \%$ |
| Total Expended | $\mathbf{\$ 1 1 , 0 1 0}$ | $\mathbf{1 0 0 \%}$ |

## Operating Expenses by Sport and Gender

Operating (Game-Day) Expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests, commonly known as "game-day expenses," for lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/other, and officials.

| Sport | Operating <br> Expense | \# of <br> Men | Expense per <br> Participant | \# of <br> Women | Expense per <br> Participant |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Baseball | $\$ 87,484$ | 37 | $\$ 2,364$ | -- | -- |
| Basketball (M) | $\$ 59,254$ | 15 | $\$ 3,950$ | -- | -- |
| Basketball (W) | $\$ 62,017$ | -- | - | 15 | $\$ 4,134$ |
| Soccer (M) | $\$ 52,173$ | 26 | $\$ 2,007$ | -- | -- |
| Soccer (W) | $\$ 40,648$ | -- | -- | 19 | $\$ 2,139$ |
| Softball | $\$ 62,478$ | -- | -- | 14 | $\$ 4,463$ |
| Volleyball | $\$ 60,376$ | -- | -- | 18 | $\$ 3,354$ |
| Total | $\$ 424,430$ | 78 |  | $\mathbf{6 6}$ |  |


|  | Operating Expenses | Participants |
| :--- | :---: | :---: |
| Men's Teams | $\$ 198,911$ | 78 |
| Women's Teams | $\$ 225,519$ | 66 |
| Total Expended | $\$ 424,430$ | $\mathbf{1 4 4}$ |

## Coaching Staff

This information indicates if a head or assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and was employed by the institution on a full-time, part-time, or volunteer basis.

## Head Coaches

| Men's Teams | FT Coach | PT Coach | FT Employee | PT Employee | Male or Female |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Sport | -- | 1 | 1 | -- | Male |
| Baseball | -- | 1 | 1 | -- | Male |
| Basketball | -- | 1 | 1 | -- | Male |
| Soccer | -- | 3 | 3 | - |  |
| Total |  |  |  |  |  |


| Wom's Teams |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Sport | FT Coach | PT Coach | FT Employee | PT Employee | Male or Female |
| Basketball | -- | 1 | 1 | -- | Male |
| Soccer | -- | 1 | 1 | -- | Male |
| Softball | -- | 1 | 1 | -- | Female |
| Volleyball | -- | 1 | 1 | -- | Male |
| Total | -- | 4 | 4 | -- |  |

## Head Coach Salaries

|  | Men's Teams | Women's Teams |
| :--- | :---: | :---: |
| Average Annual Institutional Salary per <br> Head Coach, not including benefits | $\$ 34,459$ | $\$ 50,529$ |
| Number of Head Coaches Included in <br> Average | 3 | 4 |
| Average Annual Institutional Salary per <br> Head Coach per Full-Time Equivalent | $\$ 54,409$ | $\$ 57,747$ |
| Number of FTEs Included in Average | 1.90 | 3.5 |

## Assistant Coaches

| Men's Teams |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Males Assistants |  |  |  |  | Female Assistants |  |  |  |  | Total |
|  | FT <br> Coach | PT <br> Coach | $\begin{gathered} \mathrm{FT} \\ \text { Empl } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Empl } \end{gathered}$ | Vol | FT <br> Coach | PT <br> Coach | $\begin{gathered} \mathrm{FT} \\ \mathrm{Empl} \end{gathered}$ | $\begin{gathered} \hline \text { PT } \\ \text { Empl } \\ \hline \end{gathered}$ | Vol |  |
| Baseball | -- | 2 | 1 | -- | 1 | -- | -- | -- | -- | -- | 2 |
| Basketball | -- | 1 | -- | 1 | -- | -- | -- | -- | -- | -- | 1 |
| Soccer | -- | 3 | 1 | 2 | -- | -- | -- | -- | -- | -- | 3 |
| Total | -- | 6 | 2 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 6 |

Women's Teams

| Sport | Males Assistants |  |  |  |  | Female Assistants |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { FT } \\ \text { Coach } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ | $\begin{gathered} \mathrm{FT} \\ \mathrm{Empl} \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Empl } \end{gathered}$ | Vol | $\begin{gathered} \text { FT } \\ \text { Coach } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ | $\begin{gathered} \text { FT } \\ \text { Empl } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Empl } \end{gathered}$ | Vol |  |
| Basketball | -- | 1 | -- | 1 | -- | -- | -- | -- | -- | -- | 1 |
| Soccer | -- | 3 | -- | 3 | -- | -- | -- | -- | -- | -- | 3 |
| Softball | -- | -- | -- | -- | -- | -- | 1 | -- | 1 | 1 | 2 |
| Volleyball | -- | -- | -- | -- | -- | -- | 1 | -- | 1 | 1 | 2 |
| Total | -- | 4 | -- | 4 | -- | 0 | 2 | -- | 2 | 2 | 8 |

## Assistant Coach Salaries

|  | Men's Teams | Women's Teams |
| :--- | :---: | :---: |
| Average Annual Institutional Salary per <br> Asst. Coach, not including benefits | $\$ 9,063$ | $\$ 8,753$ |
| Number of Asst. Coaches Included in <br> Average | 5 | 6 |
| Number of Volunteer Asst. Coaches not <br> Included in Average | 1 | 2 |
| Average Annual Institutional Salary per <br> Head Coach per Full-Time Equivalent | $\$ 16,418$ | $\$ 16,012$ |
| Number of FTEs Included in Average | 2.76 | 3.28 |

## Total Expenses and Revenues

Total Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Total Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports campus, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Totals By Sport

| Team | Total Expense | Total Revenue |
| :--- | :---: | :---: |
| Baseball | $\$ 257,762$ | $\$ 264,362$ |
| Basketball (M) | $\$ 337,352$ | $\$ 351,665$ |
| Basketball (W) | $\$ 318,515$ | $\$ 330,216$ |
| Soccer (M) | $\$ 217,572$ | $\$ 224,172$ |
| Soccer (W) | $\$ 174,082$ | $\$ 180,682$ |
| Softball | $\$ 208,483$ | $\$ 215,083$ |
| Volleyball | $\$ 316,029$ | $\$ 325,732$ |

Totals by Gender and Grand Totals

|  | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Total Expenses | $\$ 812,686$ | $\$ 1,017,109$ | $\$ 1,829,795$ |
| Total Revenues | $\$ 840,199$ | $\$ 1,051,713$ | $\$ 1,891,912$ |
|  |  |  |  |
| Expenses not allocated by Gender/Sport |  |  | $\$ 369,636$ |
| Revenues no allocated by Gender/Sport |  |  | $\$ 382,350$ |
| GRAND TOTAL EXPENSES |  |  | $\$ 2,199,431$ |
| GRAND TOTAL REVENUE |  |  | $\$ \mathbf{2 , 2 7 4 , 2 6 2}$ |



