

EXECUTIVE SUMMARY

- 1. ALTHOUGH THE TOTAL FULL- AND PART-TIME NUMBERS ARE DOWN SOMEWHAT FROM LAST SPRING, THERE ARE ELEMENTS OF IMPROVEMENT WORTH NOTING. ALLIANCE IMPROVED IN BOTH FULL- AND PART-TIME COUNTS (+31 OVERALL) AND ONLINE PART-TIME ENROLLMENT IS THE HIGHEST IT HAS BEEN IN SIX YEARS. IT IS ANTICIPATED THAT THE DOWNWARD TREND IN SCOTTSBLUFF FULL-TIME ENROLLMENT CAN BE REVERSED BY CAPTURING A HIGHER MATRICULATION RATE OF COLLEGE NOW STUDENTS IN YEARS AHEAD.
- 2. The number of first-time degree-seeking students (not expected to be large in the spring) is nearly identical to last year's number, but the full-time and part-time makeup has reversed (42/29 and 25/45). The number of readmitted students (those who have been absent for one year or more) has seen a downward trend, presumably due to competing employment opportunities for past students.
- 3. THE PERCENT OF FULL-TIME STUDENTS RETAINED FROM FALL SEMESTER IMPROVED OVER LAST YEAR (FROM 79.8% TO 82.1%) WHILE PART-TIME RETENTION DROPPED FROM 60.6 TO 56.3 PERCENT. ALLIANCE RETAINED 100 PERCENT OF THEIR FIRST-TIME AND TRANSFER STUDENTS WHO WERE FULL-TIME IN THE FALL (23).
- 4. THE MALE TO FEMALE RATIOS FOR FULL- AND PART-TIME STUDENTS REMAIN CONSTANT. THE AVERAGE AGE OF PART-TIME STUDENTS HAS DROPPED FROM 27 TO 24.2 DUE TO THE INCREASE IN COLLEGE NOW STUDENTS.
- 5. THE PERCENTAGE OF STUDENTS THAT ARE HISPANIC IS NOW AT 22 PERCENT. THE NUMBER OF INTERNATIONAL STUDENTS HAS DROPPED FROM 89 TO 76. THE NUMBER OF COLLEGE NOW STUDENTS LESS THAN 18 YEARS OF AGE HAS DOUBLED IN THE LAST THREE YEARS (FROM 158 TO 314).
- 6. CREDIT AND NONCREDIT FTE ENROLLMENT AT THE END OF THE SEMESTER IS PROJECTED TO BE LOWER THAN LAST YEAR. TRYING TO ARRIVE AT A GOOD ESTIMATE FOR NONCREDIT FTE IS PARTICULARLY CHALLENGING AT PRESENT.
- 7. COMPARED TO LAST SPRING, FULL-TIME OUT-OF-STATE ENROLLMENT DROPPED FROM 120 TO 93, AND FOR CHEYENNE COUNTY, IT DROPPED FROM 61 TO 44. FULL-TIME ENROLLMENT FOR SCOTTSBLUFF COUNTY, HOWEVER, INCREASED FROM 289 TO 328.
- 8. THERE IS A MARKED SHIFT IN THE COMPOSITION OF ACADEMIC VERSUS TECHNICAL STUDENTS AT THE COLLEGE. THE DISTRIBUTION LAST YEAR WAS 758/323 (70 PERCENT AND 30 PERCENT). THIS YEAR IT IS 650/383 (63 PERCENT AND 38 PERCENT). THE NUMBER OF GENERAL EDUCATION STUDENTS HAS DECLINED SIGNIFICANTLY OVER THE LAST SEVERAL YEARS.

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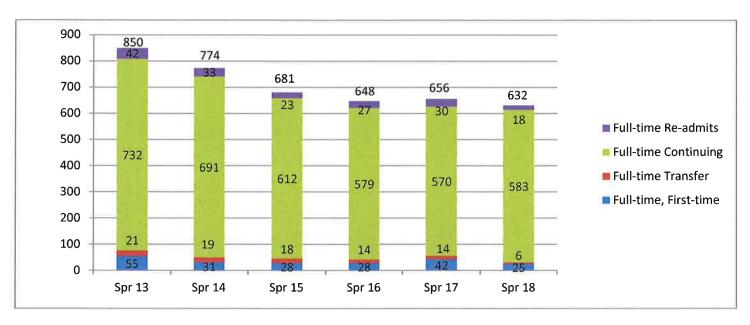
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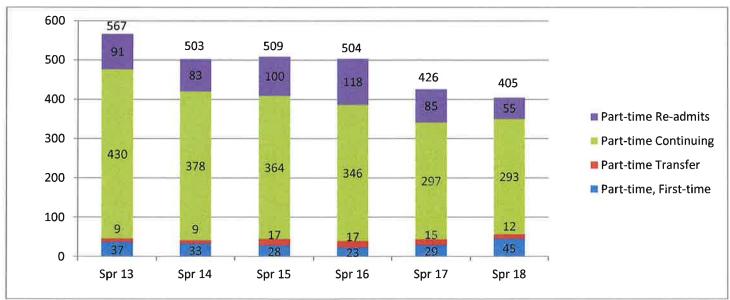
WESTERN NEBRASKA COMMUNITY COLLEGE SPRING 2018 ENROLLMENT BY LOCATION - 7 YEAR COMPARISON OF 10-DAY COUNTS January 26, 2018

Enrollment Type	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring 2017	Spring 2018
& Location	(Est.)						
Full-time Scottsbluff	730	692	634	570	542	534	501
Full-time Sidney	85	73	80	67	62	66	57
Full-time Alliance	58	64	48	43	40	37	50
Online Full-time	37	37	31	30	27	46	46
Business & Comm Educ	2	3	1	0	0	0	0
Total Full-Time*	912	869	794	710	671	683	654
Part-time Scottsbluff	646	544	445	471	490	573	527
Part-time Sidney	95	98	56	72	75	70	72
Part-time Alliance	133	93	126	88	92	114	132
Online Part-time	206	173	136	169	154	175	215
Business & Comm Educ	74	68	79	46	61	31	6
Total Part-Time*	1154	976	842	846	872	963	952
Total Scottsbluff	1376	1236	1079	1041	1032	1107	1028
Total Sidney	180	171	136	139	137	136	129
Total Alliance	191	157	174	131	132	151	182
Total Online	243	210	167	199	181	221	261
Business & Comm Educ	76	71	80	46	61	31	6
Total FT & PT*	2066	1845	1636	1556	1543	1646	1606
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Credit Hours Scottsbluff	12260.0	11891.0	10755.5	9484.5	9317.0	9239.0	8625.5
Credit Hours Sidney	1716.5	1390.0	1470.5	1187.5	1145.0	1072.5	1047.0
Credit Hours Alliance	1605.5	1285.0	1231.0	952.0	997.0	992.5	1490.0
Credit Hours Online	3283.0	2969.0	2467.0	2797.0	2534.0	3118.0	3202.0
Business & Comm Educ	589.5	456.5	368.0		398.0		161.0
Total Credit Hours	19469.5	17991.5	16292.0	14773.0	14391.0	14888.0	14525.5

Note: The campus headcount figures for Spring 2012 are estimates, but the full-time and part-time totals are actual. The estimates come as a result of reconfiguring the campus headcounts to undo a prior practice of how part-time enrollments were counted.

Breakdown of Full-time and Part-time, Degree-Seeking Students First-time, Transfer, and Continuing (Six-Year Comparison)





Fall 2017 to Spring 2018 Retention

Fall 2017										Rest	ricted	Unre	stricted
Degree-Seeking	Campus	Fall 2017	Dec Grads	Ret FT	Ret PT	Ret Total	Ret %	Rem	Transf	Outst Bal	Acad Susp	Num	GPA < 2.0
Full-time, First-Time	Alliance	15	0	14	1	15	100.0%	0	0	0	0	0	0
	Scottsbluff	234	0	165	20	185	79.1%	49	2	16	0	33	25
	Sidney	20	0	10	2	12	60.0%	8	1	2	0	6	3
	Online	4	0	2	0	2	50.0%	2	1	1	0	1	1
	Total	273	0	191	23	214	78.4%	59	4	19	0	40	29
Full-Time, Transfer	Alliance	8	0	8	0	8	100.0%	0	0	0	0	0	0
	Scottsbluff	23	0	21	1	22	95.7%	1	0	1	0	0	0
	Sidney	8	0	6	0	6	75.0%	2	0	0	0	2	1 0
	Online	8	0	7	1	8	100.0%	0	0	0	0	0	0
	Total	47	0	42	2	44	93.6%	3	0	1	0	2	0
Full-Time, Continuing	Alliance	33	2	21	5	28	84.8%	5	0	0	0	5	0
	Scottsbluff	300	12	205	29	246	82.0%	54	4	18	19	26	6
	Sidney	49	2	37	6	45	91.8%	4	0	1	1	3	1
	Online	35	2	14	12	28	80.0%	7	2	3	4	3	1
	Total	417	18	277	52	347	83.2%	70	6	22	24	37	8
Full-Time Total	All Sites	737	18	510	77	605	82.1%	132	10	42	24	79	37
Part-time, First-time	Alliance	6	0	2	্ৰ	3	50.0%	3	0	1	0	2	1
	Scottsbluff	40	0	6	10	16	40.0%	24	1	6	0	18	13
	Sidney	3	0	2	1	3	100.0%	0	0	0	0	0	0
	Online	15	0	2	7	9	60.0%	6	0	2	0	4	3
	Total	64	0	12	19	31	48.4%	33	1	9	0	24	17
Part-time, Transfer	Alliance	3	0	1	1	2	66.7%	1	0	0	0	1	1
	Scottsbluff	8	0	2	2	4	50.0%	4	0	2	0	2	1
	Sidney	1	0	0	0	0	0.0%	1	0	0	0	1	1
	Online	6	0	1	2	3	50.0%	3	0	1	0	2	0
	Total	18	0	4	5	9	50.0%	9	0	3	0	6	3
Part-time, Continuing	Alliance	23	0	4	12	16	69.6%	7	0	1	3	3	0
	Scottsbluff	213	11	38	74	123	57.7%	90	8	21	19	58	8
	Sidney	26	0	1	13	14	53.8%	12	3	0	0	12	2
	Online	100	5	6	46	57	57.0%	43	5	7	7	33	4
	Total	362	16	49	145	210	58.0%	152	16	29	29	106	14
Part-Time Total	All Sites	444	16	65	169	250	56.3%	194	17	41	29	136	34
GRAND TOTAL	All Sites	1181	34	575	246	855	72.4%	326	27	83	53	215	71

WESTERN NEBRASKA COMMUNITY COLLEGE Spring 2018 - Gender and Age Breakdown Four-Year Comparison

	Spring 2015	Pct	Spring 2016	Pct	Spring 2017	Pct	Spring 2018	Pct
Male FT	306	43.1%	290	43.2%	311	45.5%	298	45.6%
Female FT	404	56.9%	381	56.8%	372	54.5%	356	54.4%
Total FT	710	100.0%	671	100.0%	683	100.0%	654	100.0%
Male PT	266	31.4%	300	34.4%	332	34.5%	324	34.0%
Female PT	580	68.6%	572	65.6%	631	65.5%	628	66.0%
Total PT	846	100.0%	872	100.0%	963	100.0%	952	100.0%
Average Age								
FT	22.7		22.8		23.2		23.5	
PT	27.0		27.0		25.1		24.2	
Age Group:						_		
< 18	158	10.2%		13.2%	304	18.5%		19.6%
18 - 24	883	56.7%	873	56.6%	863	52.4%	843	52.5%
25 - 30	174	11.2%	167	10.8%	164	10.0%	154	9.6%
31 - 40	204	13.1%	165	10.7%	173	10.5%	162	10.1%
41 - 50	75	4.8%	71	4.6%	74	4.5%	83	5.2%
51 - 60	42	2.7%	39	2.5%	42	2.6%	33	2.1%
> 60	20	1.3%	24	1.6%	26	1.6%	17	1.1%
Subtotal	1556	100.0%	1543	100.0%	1646	100.0%	1606	100.0%
No response	0		0		0		0	
Total	1556		1543		1646		1606	

WESTERN NEBRASKA COMMUNITY COLLEGE Spring 2018 - Ethnic Breakdown - Four-year Comparison

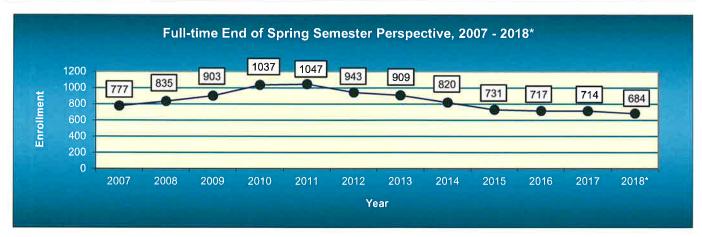
Full-time	Spring 2015	Pct	Spring 2016	Pct	Spring 2017	Pct	Spring 2018	Pct
White, Caucasian	473	66.9%	431	64.9%	396	59.3%	375	58.5%
Native American	10	1.4%	8	1.2%	4	0.6%	7	1.1%
Hispanic	146	20.7%	130	19.6%	141	21.1%	140	21.8%
Asian	4	0.6%	3	0.5%	6	0.9%	7	1.1%
Black	17	2.4%	18	2.7%	30	4.5%	33	5.1%
Hawaiian/ Other PI	6	0.8%	6	0.9%	4	0.6%	6	0.9%
International	51	7.2%	68	10.2%	87	13.0%	73	11.4%
Subtotal	707	100.0%	664	100.0%	668	100.0%	641	100.0%
No Response	3		7		15		13	
TOTAL	710		671		683		654	

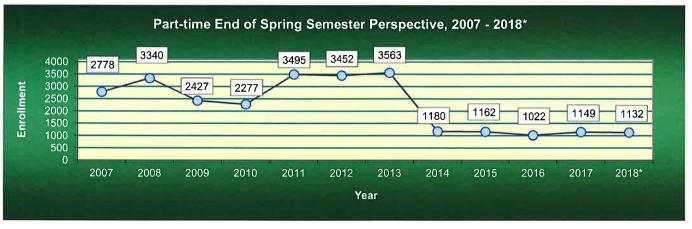
Part-time	Spring 2015	Pct	Spring 2016	Pct	Spring 2017	Pct	Spring 2018	Pct
White, Caucasian	629	74.6%	624	73.3%	685	73.5%	677	72.9%
Native American	13	1.5%	17	2.0%	23	2.5%	15	1.6%
Hispanic	178	21.1%	178	20.9%	192	20.6%	205	22.1%
Asian	7	0.8%	5	0.6%	8	0.9%	12	1.3%
Black	13	1.5%	21	2.5%	19	2.0%	15	1.6%
Hawaiian/ Other PI	2	0.2%	0	0.0%	3	0.3%	2	0.2%
International	1	0.1%	6	0.7%	2	0.2%	3	0.3%
Subtotal	843	100.0%	851	100.0%	932	100.0%	929	100.0%
No Response	3	-	21		31		23	
TOTAL	846		872		963		952	

FT and PT	Spring 2015	Pct	Spring 2016	Pct	Spring 2017	Pct	Spring 2018	Pct
White, Caucasian	1102	71.1%	1055	69.6%	1081	67.6%	1052	67.0%
Native American	23	1.5%	25	1.7%	27	1.7%	22	1.4%
Hispanic	324	20.9%	308	20.3%	333	20.8%	345	22.0%
Asian	11	0.7%	8	0.5%	14	0.9%	19	1.2%
Black	30	1.9%	39	2.6%	49	3.1%	48	3.1%
Hawaiian/ Other PI	8	0.5%	6	0.4%	7	0.4%	8	0.5%
International	52	3.4%	74	4.9%	89	5.6%	76	4.8%
Subtotal	1550	100.0%	1515	100.0%	1600	100.0%	1570	100.0%
No Response	6		28		46		36	
TOTAL	1556		1543		1646		1606	

WESTERN NEBRASKA COMMUNITY COLLEGE End of Spring Semester Enrollment Perspective, 2007-2018

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018*
Full-time	777	835	903	1037	1047	943	909	820	731	717	714	684
Part-time	2778	3340	2427	2277	3495	3452	3563	1180	1162	1022	1149	1132
Total	3555	4175	3330	3314	4542	4395	4472	2000	1893	1739	1863	1816





^{*2018} enrollment figures are a projected end of the semester total...

WESTERN NEBRASKA COMMUNITY COLLEGE Spring FTE Perspective, 2012-2018

Spring 10-Day:							
	Jan 2012	Jan 2013	Jan 2014	Jan 2015	Jan 2016	Jan 2017	Jan 2018
Credit							
Academic	421.45	385.02	345.19	320.43	314.91	328.78	310.68
Light Voc	106.67	105.27	93.28	83.50	76.45	82.32	78.98
Heavy Voc	151.22	142.50	141.33	118.00	119.52	115.07	123.59
Total Credit	679.34	632.79	579.80	521.93	510.88	526.17	513.25
Non-credit							
Total Non-Credit	2.74	1.67	6.30	3.07	15.89	14.96	2.26
Grand Total	682.08	634.46	586.10	525.00	526.77	541.13	515.51

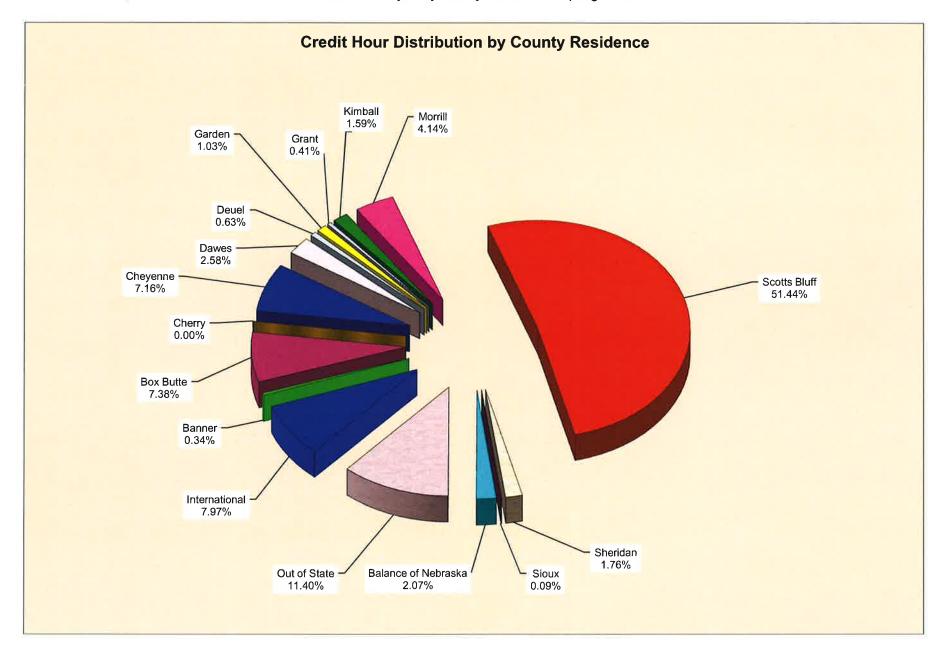
Spring - End of							Projected
Semester	May 2012	May 2013	May 2014	May 2015	May 2016	May 2017	May 2018
Credit	•	-	-		•		
Academic	416.23	378.85	344.90	291.60	297.63	304.96	292.04
Light Voc	143.87	133.11	105.51	97.83	83.92	90.5	86.88
Heavy Voc	241.68	244.83	155.25	118.85	127.28	119.37	128.53
Total Credit	801.78	756.79	605.66	508.28	508.83	514.83	507.45
Non-credit							
Total Non-Credit	47.72	74.87	139.73	206.03	172.88	157.62	130.04
Grand Total	849.50	831.66	745.39	714.31	681.71	672.45	637.49

Increase to Seme	Increase to Semester End:								
	Actual	Actual	Actual	Actual	Projected	Projected	Projected		
Credit	18.02%	19.60%	4.46%	-2.62%	-0.40%	-2.16%	-1.13%		
Non-Credit	1641.61%	4383.23%	2117.94%	6611.07%	987.98%	953.61%	5653.98%		

WESTERN NEBRASKA COMMUNITY COLLEGE

Student Analysis by County Residence - Spring 2018 Preliminary Report

County	Full-Time Students	Full-Time Credit Hours	Part-Time Students	Part-Time Credit Hours	Total Head Count	Total Credit Hours	% Credit Hours
Banner	2	27.0	3	23.0	5	50.0	0.34%
Box Butte	38	578.0	92	492.0	130	1,070.0	7.38%
Cherry	0	0.0	0	0.0	0	_	0.00%
Cheyenne	44	631.0	76	407.0	120	1,038.0	7.16%
Dawes	12	164.0	41	210.0	53	374.0	2.58%
Deuel	2	29.0	16	63.0	18	92.0	0.63%
Garden	6	87.0	10	63.0	16	150.0	1.03%
Grant	3	51.0	3	9.0	6	60.0	0.41%
Kimball	11	165.0	14	66.0	25	231.0	1.59%
Morrill	22	325.0	61	275.0	83	600.0	4.14%
Scotts Bluff	328	4669.0	535	2791.5	863	7,460.5	51.44%
Sheridan	3	49.0	45	206.0	48	255.0	1.76%
Sioux	1	13.0	0	0.0	1	13.0	0.09%
Balance of Nebraska	16	246.0	12	54.0	28	300.0	2.07%
Out of State	93	1430.0	41	224.0	134	1,654.0	11.40%
International	73	1134.0	3	22.0	76	1,156.0	7.97%
Totals	654	9,598.0	952	4,905.5	1606	14,503.5	100.0%



WESTERN NEBRASKA COMMUNITY COLLEGE Student Analysis by Academic Areas of Emphasis - Spring 2018

Program #	Degree	Hour	Program Title	FT Students	PT Students	Total Students	Percentage
100	AS	61	Pre-Agricultural Science	11	4	5	0.8%
111	AS	62	Rangeland Management			0	0.0%
305	AS	64	Forestry-Wildlife Management (Pre)	2		2	0.3%
904	AA	72	Journalism	1	1	2	0.3%
199A	AA	60	Information Technology	4	4	8	1.2%
199A	AS	60	Computer Science	10	6	16	2.5%
312A	AA	64	Education (Elementary)	20	18	38	5.8%
312B	AA	62	Education (Secondary)	20	9	29	4.5%
312C	AA	62	Education (Early Childhood)	10	5	15	2.3%
313	AA	61	Art	2	2	4	0.6%
313A	AA	67	Music (Education)	5	3	8	1.2%
313D	AS	60	Health/ PE/ Coaching & Sports Admin	13	2	15	2.3%
399	AA	66	Theatre Arts (Education)	6		6	0.9%
401	AS	62	Engineering (Pre)	13	3	16	2.5%
609A	AA	60	Foreign Language (Spanish)		1	1	0.2%
905	AS	68	Dietetics	4	3	7	1.1%
301	AA	68	English	<u> </u>	3	4	0.6%
401	AA	62	General Studies	46	53	99	15.2%
401	AS	62	General Studies	21	10	31	4.8%
601	AS	61	Biomedical Research	21	10	0	0.0%
601A	AS	67	Biology/Ecology	10	4	14	2.2%
701A	AS	63	Mathematics	10	1	1	0.2%
005	AS	70		4		1	0.2%
008		65	Chemistry	1	4		0.2%
	AS		Physics	· ·	1	2	
201	AA	67	Psychology	12	10	22	3.4%
301	AA	62	Criminal Justice	19	7	26	4.0%
407	AA	63	Social Work	11	5	16	2.5%
501	AA	60	Social Sciences	1		1	0.2%
502	AA	62	Anthropology	1		1	0.2%
510	AA	64	Political Science	1		1	0.2%
101	AS	61	Chiropractic Medicine (Pre)			0	0.0%
009	AA	60	Vocal Performance	2		2	0.3%
106	AS	65	Dental Hygiene (Pre)	11	4	15	2.3%
108A	AS	68	Physical Therapy (Pre)	7	2	9	1.4%
109	AS	60	Athletic Training (Pre)	13	1	14	2.2%
110	AS	65	Medical Technology (Pre)			0	0.0%
111	AS	62	Dentistry (Pre)		2	2	0.3%
111A	AS	63	Medicine (Pre)	5	1	6	0.9%
111B	AS	70	Pharmacy (Pre)	2	1	3	0.5%
111C	AS	64	Veterinary Medicine (Pre)	1	3	4	0.6%
115	AA	61	Human Services (Transfer)	2	3	5	0.8%
116B	AS	66	Nursing/Pre-Professional	37	23	60	9.2%
122A	AS	61	Radiologic Technology (Pre)	8	9	17	2.6%
.5202E	AA	60	Bus, Adm. Accounting Option	9	16	25	3.8%
.5202E	AA	60	Bus. Adm. Bus. Admin. Option	42	31	73	11.2%
.5202E	AA	63	Bus, Adm. Bus Info. Sys. Option		1	1	0.2%
. 5202F	AS	60	Bus. Adm. Accounting Option	5	5	10	1.5%
.5202F	AS	60	Bus. Adm. Bus. Admin. Option	10	2	12	1.8%
0.5202F	AS	60	Bus. Adm. Bus Info. Sys. Option	1		1	0.2%
OTALS	710		Duo tuni. Duo mio. Oya. Option	391	259	650	100.0%

WESTERN NEBRASKA COMMUNITY COLLEGE Student Analysis by Technical Areas of Emphasis - Spring 2018

Program #	Degree	Hour	Program Title	FT Students	PT Students	Total Students	Percentage
UNDC			Undeclared Major	20	547	567	
PSA	Professional Skills Awards	6-12	Technical Areas	0	2	2	0.5%
1199B	AAS	61	Information Technology	5	1	6	1.6%
1199	Certificate	36	Information Technology	4	3	7	1.8%
1312	AAS	64	Education (Early Childhood)	2	3	5	1.3%
4301A	AAS	61	Criminal Justice Studies	5	6	11	2.9%
4603	AOS	66	Power Line Const. & Maint, Technology	24	4	28	7.3%
4603	Diploma	57	Power Line Const. & Maint. Technology			0	0.0%
4603	Certificate	47.5	Power Line Const. & Maint. Technology	1		1	0.3%
4706	AOS	67	Auto Body Technology	6		6	1.6%
4706	Diploma	50	Auto Body Technology			0	0.0%
4706	Certificate	32	Auto Body Technology	1	1	2	0.5%
4706D	AOS	67	Automotive Technology	11	1	12	3.1%
4706D	Certificate	32	Automotive Technology	10		10	2.6%
4805	Diploma	63	Welding Technology	7	2	9	2.3%
4805	Certificate	30	Welding Technology	7	2	9	2.3%
4901	AOS	60	Aviation Maintenance	22		22	5.7%
4901	Certificate	30	Aviation Maintenance	4	1	5	1.3%
5107	AAS	66	Health Information Management Services	15	16	31	8.1%
5107B	Diploma (Coding)	42	Health Information Management Services	2	2	4	1.0%
5109A	AAS	60	Surgical Technology	11	5	16	4.2%
5110	AAS	79	Medical Lab Technician	1	2	3	0.8%
5115A	AAS	63	Human Services (Applied)	3	2	5	1.3%
5116A	Diploma	48.5+	Nursing (Practical)	38	29	67	17.5%
5116	AD-N	72	Associate Degree Nursing	50	47	97	25.3%
5109	Certificate	34	Emergency Medical Technician		1	1	0.3%
5201	AAS	63	General Business	10	10	20	5.2%
5204M	AAS	64	Business Tech (Med Off Mng Option)		2	2	0.5%
5201	Certificate	36	Business Technology		2	2	0.5%
TOTALS				239	144	383	100%

Non Discrimination Statement

Western Nebraska Community College does not discriminate on the basis of race, color, religion, national origin, sex or gender, age, disability, marital status, military veteran status, sexual orientation, gender expression/identity, or political affiliation, in its policies, practices, and activities related to employment, admissions, educational services/programming, student services/activities, or financial aid; as expressly prescribed by Institutional policy, state and federal laws, regulations, and executive orders. Inquiries concerning the application of these policies, laws, and/or regulations to the College may be directed to the College's Compliance Officer for the Civil Rights Act(s), Title IX of the Education Amendments of 1972, Americans with Disabilities Act(s), and Section 504 of the Rehabilitation Act of 1973; Ms. Kathy Ault, Human Resources Executive Director, WNCC, 1601 East 27th Street, Scottsbluff, NE, 69361-1815, (308)635-6105, aultk@wncc.edu; or to the Director, Office of Civil Rights, U.S. Department of Education, One Petticoat Lane, 1010 Walnut Street, Suite 320, Kansas City, MO, 64106-2106.