

**WESTERN COMMUNITY COLLEGE AREA
BOARD OF GOVERNORS
SEPTEMBER 12, 2018
AGENDA**

**PUBLIC HEARINGS/ADOPTION OF
2018/2019 WCCA BUDGETS MEETING 1:00 P.M.**

Western Nebraska Community College,
Scottsbluff Campus
Pioneer Activity Center, Conference Room
1409 East 27th Street, Scottsbluff, Nebraska

PROPOSED AGENDA

A. Call to Order, Ms. Julie Walworth

B. Roll Call

C. Board Chairperson Comments

D. Approval of the Agenda

E. Excuse Absent Board Member(s)

F. Public Hearings / Adoption of 2018 – 2019 WCCA Budgets

Public Hearing on Proposed 2018 - 2019 Budgets, Pursuant to Sections 13-501 to 13-513, R.R.S., and Section 85-1517, R.R.S. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto.

1. Open Public Hearing
2. Presentation of Proposed 2018-2019 Budgets
 - a) General Fund
 - b) Capital Improvement and Bond Fund
 - c) Designated Fund
 - d) Restricted Fund
 - e) Agency Fund
3. Public Comments
4. Close Public Hearing for Adoption of 2018-2019 WCCA Budgets

G. Adoption of 2018-2019 Budgets

1. General Fund – \$30,264,121.00
2. Capital Improvement and Bond Fund – \$19,704,099.00
3. Designated Fund – \$5,183,014.00
4. Restricted Fund – \$7,598,800.00
5. Agency Fund – \$450,000.00

H. Special Hearing to Set Final Tax Request

Public Hearing Pursuant to Section 77-1601.02, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the tax request at a different amount than the prior year tax request.

1. Open Public Hearing
2. Presentation of 2017-2018 Property Tax Request – \$12,577,212.81
3. Presentation of 2017 Tax Rate - \$0.096815
4. Property Tax Rate (2017 - 18 Request/2018 Valuation) – \$0.096322
5. Presentation of 2018 - 2019 Property Tax Request – \$12,914,375.10
6. Presentation of 2018 Tax Rate - \$0.098904
7. Public Comments
8. Close Special Hearing to Set Final Tax Request

I. Adoption of Final 2018-2019 Property Tax Request and Rate

1. General Fund – \$10,125,340.90 - \$0.077544
2. Capital Improvement and Bond Fund – \$2,789,034.20 - \$0.021360

J. Next Regular Meeting: Wednesday, September 12, 2018, immediately following the Public Hearings/Adoption of the Proposed 2018-2019 WCCA Budgets, (at approximately 1:45 p.m.), Conference Room, Pioneer Activity Center, Western Nebraska Community College, Scottsbluff Campus, 1409 East 27th Street, Scottsbluff, Nebraska.

K. Adjournment

MISSION STATEMENT

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**WESTERN COMMUNITY COLLEGE AREA
BOARD OF GOVERNORS
PUBLIC HEARINGS / ADOPTION
PROPOSED BUDGETS**

MINUTES

Wednesday, September 12, 2018
1:00 p.m.

The Western Community College Area Board of Governors held a meeting for the purpose of Public Hearings and Adoption of the Proposed 2018-2019 Western Community College Area Budgets at 1:00 p.m. on Wednesday, September 12, 2018, in the Conference Room, Pioneer Activity Center, Western Nebraska Community College, located at 1409 East 27th Street, in the City of Scottsbluff, in the County of Scotts Bluff, in the State of Nebraska, as per the Notice of Budget Hearing and Budget Summary and Notice of Special Hearing to Set Final Tax Request published in the Star-Herald, on Wednesday, September 5, 2018.

A current agenda was available in the College President's office and the Board Secretary's office on the Scottsbluff Campus at the time of the publicized notice.

AREA BOARD

Karen S. Anderson	Present
Merlyn L. Gramberg	Present
Linda A. Guzman-Gonzales.....	Present
F. Lynne Klemke	Present
Kimberly A. Marcy.....	Present
William M. Packard.....	Present
M. Thomas Perkins	Present
Thomas L. Perlinski.....	Present
R. J. Savely, Jr.....	Present
Richard G. Stickney, Vice-Chairperson.....	Absent
Julienne K. Walworth, Chairperson.....	Present

OTHERS PRESENT

Rosie Hernandez, Executive Administrative Assistant to the President and Board Secretary
Todd R. Holcomb, President
Philip M. Kelly, College Attorney
William D. Knapper, Administrative Services Vice President and Board Treasurer
Aletia Norwood, Faculty Representative

QUORUM

Ms. Walworth declared a quorum was present for the transaction of business.

BOARD CHAIRPERSON COMMENTS

Ms. Walworth announced that for public information there is a copy of the Nebraska Open Meetings Act available on the table at the back of the room.

Ms. Walworth welcomed visitors to the meeting and remarked there would be an opportunity for public comments later in the meeting.

APPROVAL OF AGENDA

Ms. Guzman-Gonzales MOVED the agenda be approved as presented. SECONDED by Mr. Savely.

Voting Yes: Anderson, Gramberg, Guzman-Gonzales, Klemke, Marcy, Packard, Perkins, Perlinski, Savely, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

EXCUSE ABSENT BOARD MEMBERS

Ms. Walworth reported Mr. Stickney notified the Secretary that he would be unable to attend the meeting today because of Personal Health.

Dr. Perkins MOVED Mr. Stickney be excused from the meeting. SECONDED by Dr. Gramberg.

Voting Yes: Gramberg, Guzman-Gonzales, Klemke, Marcy, Packard, Perkins, Perlinski, Savely, Anderson, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

PUBLIC HEARINGS / ADOPTION OF 2018-2019 WCCA BUDGETS

Open Public Hearing

Pursuant to Section 13-501 to 13-513, R.R.S. and Section 85-1517, R.R.S., Ms. Walworth declared the Public Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto open at 1:02 p.m.

Presentation of Proposed 2018-2019 Budgets

Mr. Knapper remarked over the past four months the Board has held informal meetings for the purpose of budget work sessions. During those meetings the budgets were presented and considered in detail.

2018-2019 WCCA General Fund Budget

Mr. Knapper presented the 2018-2019 General Fund Budget, which is the heart of the College's operations, in the amount of \$29,447,403.00. He remarked the total General Fund Budget is \$30,264,121.00, which includes \$816,718.00 for tuition remissions. The proposed 2018-2019 General Fund Budget reflects an increase of 7.23 percent over the previous year.

Mr. Knapper reviewed the primary revenue sources for the 2018-2019 General Fund Budget, which are state-aid, property tax, and tuition and fees. Mr. Knapper reported the revenue from state-aid decreased 1.6 percent. The distribution of state-aid as defined in LB 956 of the 2012 Legislative session provided the College with \$12,543,209.00.

2018-2019 WCCA General Fund Budget (Cont.)

Mr. Knapper reviewed how the allocation of state-aid is distributed among the community colleges. He reported the statewide appropriation of state-aid decreased to \$98,075,874.00 from a prior year's appropriation of \$98,317,683.00. The prior year's state-aid had originally been appropriated at an amount of \$100,324,166.00. The loss of funds to the College between the two budget years was \$203,087.00.

Mr. Knapper reported there will be a set aside this year for Nebraska Community College Student Performance and Occupational Education Grant Fund. An Amount of \$500,000.00 has been allocated to the program. Only Mid-Plains Community College and Western Nebraska Community College have submitted an application and each will receive \$250,000.00. The College will use the funds to partially fund a new program, Guided Pathways, in the Restricted Fund.

Mr. Knapper reported the distribution formula for state-aid was defined in LB 946 of the 2012 Legislature. The first \$87,870,147.00 (the amount of the Fiscal 2012-2013 funding) is to be allocated based on each college's share of the 2012-2013 funding. This feature of the formula provides the College with \$11,660,368.00.

Mr. Knapper reported the balance of the appropriation, or \$10,205,727.00 and any future increases will be divided according to a formula of: 25 percent of the balance divided evenly between the colleges which will yield \$425,239.00 for the Western Area, 45 percent divided on the proportionate preceding 3-year average of Full Time Equivalent Student Enrollment, and 30 percent divided on the proportionate preceding 3-year average of Reimbursable Educational Units. The Full Time Equivalent Student Enrollment and Reimbursable Educational Units portion of the formula will provide the College with \$457,602.00 for a total funding of \$12,543,209.00 for the General Fund. He remarked state-aid represents slightly more than 42.5 percent of total general fund revenue for the College.

Mr. Knapper reported proposed revenue from tuition and fees was budgeted at an increased amount from the prior year due to increasing enrollment and increased tuition. Tuition for resident and border state students increased by \$2.50 per credit hour. Total tuition and fees for resident students is \$117.50 per credit hour compared to \$115.00 for the previous year. Non-resident tuition and fees is unchanged at \$122.00. The total tuition and fee rate for border states was increased \$2.50 per credit hour to \$118.50 compared with \$116.00 for the 2017-2018 year.

Mr. Knapper reported the net revenue from ad valorem property tax is \$10,025,090.00, which represents an increase of \$322,190 or 3.32 percent. Out of concern for property taxpayers, both the Board and College administration developed General Fund and Capital Improvement Fund Budget models holding property taxes to no more than that necessary to fund the budgets.

Mr. Knapper reviewed other General Fund revenue sources which are: Interest - \$200,000.00; Transfers - \$75,000.00; Miscellaneous - \$230,000.00; Contingency - \$450,000.00, and a draw from project reserves of \$2,953,021.00. These reserves are proposed to address costs associated with the Main Building Addition and Renovation. Significant in the costs associated with the construction are rental office space, furniture, moving expenses and additional part-time staff.

Mr. Knapper reported three classrooms will be infused with new technology; Harms Anatomage classroom, and an Active Learning classroom and the Testing Center, both in the Main Building. Total General Fund expenditures are budgeted at \$29,447,403.00, a 7.23 percent increase.

Mr. Knapper remarked that excluding the construction related costs the General Fund budget increased by .29 percent or \$79,840.00.

2018-2019 WCCA General Fund Budget (Cont.)

Mr. Knapper reported there are five other expenditure categories: Personnel Costs - \$17,519,242.00; Operating Expense - \$9,179,368.00; Travel - \$682,426.00; Equipment - \$1,971,367.00; and a Contingency of \$95,000.00.

In response to the challenges in developing the General Fund 2018-2019 Budget, College staff members were asked to develop division and department financial plans with no increase in operational budgets.

2018-2019 WCCA Capital Improvement and Bond Fund Budget

Mr. Knapper reported the College will see notable changes in the Capital improvement and Bond Fund. He reported the 2018-2019 Capital Improvement and Bond Fund Budget is \$19,704,099.00. Mr. Knapper reviewed the revenue sources for this budget, which include \$2,585,640.00 from net ad valorem property tax for capital projects and \$175,780.00 net ad valorem property tax for debt service. Other revenue sources include transfers from the Residence Hall account for debt service \$236,517.00 (Conestoga) and \$121,197.00 (Pioneer).

Mr. Knapper reported the Capital Improvement and Bond Fund Expenditures include the continuation of the \$18,500,000.00 addition and renovation to the Main Building. An amount of \$13,505,304.00 is allocated in the Fiscal 2018-2019 budget for the Theatre, Welcome Center, and Learning Commons renovation project.

Other expenditures include: \$1,000,000.00 for Main Campus External/Internal Improvements; \$626,000.00 for Alliance Powerline Training Center; \$1,500.00 for trustee fees; \$533,494 for the debt service for Scottsbluff Campus student housing and the Harms Center Addition financing; and \$1,572,586 for yet to be specified Facility Fee expenditures.

Mr. Knapper reported the needs of the College continue to challenge the organization. The Scottsbluff Campus main building is now over 45 years old and it has not had a major refresh of the electrical, HVAC, plumbing, window systems and other infrastructure. A facility condition assessment study was concluded in 2012 that provides a blueprint for addressing the needs of an aging facility. A Master Facility Plan study was concluded in 2013 which will provide guidance for updating educational, residential and office spaces.

Mr. Knapper reported the 2018-2019 Capital Improvement Fund Levy is proposed at \$0.021360 of which \$0.020000 is for capital projects and \$0.001360 is for debt service.

Presentation of Proposed Budgets

Mr. Knapper reviewed the Western Area Property Tax Levy for the period of Fiscal year 1992-1993 through the current year. The highest tax levy request of \$0.127600 occurred in Fiscal Year 1993-1994. In Fiscal Year 2002-2003, the levy was \$0.077270 reflecting the only year when the state-aid formula was fully funded. The proposed total tax levy for the 2018-2019 College budgets reflects an increase from the prior year's levy. The General Fund levy is proposed at \$0.077544 cents. The Capital Improvement and Bond fund levy is proposed at \$0.021360 cents, which is made up of \$0.020000 cents for capital projects and \$0.001360 for debt service.

Mr. Knapper reviewed the supporting schedules which show the college budget is within the legal limit of Restricted Funds Authority and also the Levy Limit Authority. These supporting schedules are required to be filed as a part of the Budget Document that is submitted to each County Clerk within the Western Community College Area and the State Auditor's Office on or before September 20 of each year.

Presentation of Proposed Budgets (Cont.)

Mr. Knapper reported the College has \$5,575,201.72 in Total Unused Restricted Funds Authority. For the 2018-2019 year, the College received the base limitation of 2.5 percent. Additionally, the Board approved an additional one percent increase by a 90.91 percent vote during the Regular Board of Governors meeting held on July 18, 2018. Other allowable increases include, growth in student enrollment, which did not occur.

Mr. Knapper pointed out the College has a total levy limit of 11.25 cents, which includes up to a two cent limit for the Capital Improvement and Bond Fund. He reported the levy limit may be exceeded by the amount necessary to retire debt. Mr. Knapper reviewed the Levy Limit Form. He remarked the total levy request of \$0.097544, excluding debt, is well below the levy limit established by Nebraska statute.

Likewise, the levy request for the Capital Improvement and Bond Funds of \$0.020000 does not exceed the two cent levy limit established by Nebraska statute.

Mr. Knapper reported in addition to the tax-supported fund budgets, the College also has funds which are supported by non-tax dollars. The Board of Governors approves the claims for the Designated Fund, Restricted Fund, and Agency Fund each month.

2018-2019 WCCA Designated Fund, Restricted Fund, and Agency Fund Budgets

Mr. Knapper presented the 2018-2019 Designated Fund Budget in the amount of \$5,183,014.00. This fund is comprised of proprietary or enterprise funds that are internally restricted for a specific purpose such as the bookstore, food service and student housing. Mr. Knapper commented these funds are segregated by campus.

Mr. Knapper presented the 2018-2019 Restricted Fund Budget in the amount of \$7,598,800.00. This fund is comprised of monies which are externally restricted for a specific purpose, primarily state grants and direct Federal grants.

Mr. Knapper presented the Agency Fund Budget which is comprised of monies which the College holds in a fiduciary capacity for others, primarily student organizations. Mr. Knapper requested authority to act in a fiduciary capacity for the Agency Fund Budget in the amount of \$450,000.00.

Presentation of Proposed Budgets

Mr. Knapper recognized and thanked Dr. Holcomb for his early and committed response to the financial challenges that became evident over the past twelve months. He also recognized and thanked Ms. Ault for her assistance in budgeting for personnel costs. Dr. Dale and Ms. Grant also assisted in budget preparation as College administration sought adjustments to align the budget with Board directives. Mr. Knapper thanked all College staff members who had budget responsibilities, including anyone who served on the Budget Committee or filled out a budget worksheet, commenting their work is very much appreciated. Mr. Knapper remarked the budgeting process at the College involves many within the institution, which hopefully keeps the organization well informed about the budget.

Mr. Knapper commented the financial plan developed for the 2018-2019 Fiscal Year aligns the resources of the institution with the commitment of the Board members, faculty and staff to make a difference in the futures of everyone attending the institution and to improving the quality of life throughout the area.

Public Comments

Ms. Walworth asked for comments from the public concerning the proposed 2018-2019 Western Community College Area Budgets.

Pursuant to Board Policy #830.1000.79, Ms. Walworth requested anyone wishing to make comments to please limit their comments to five minutes.

There were no Public Comments.

Close Public Hearing

Ms. Walworth declared the Public Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the 2018-2019 Western Community College Area Budgets closed at 1:13 p.m.

ADOPTION OF 2018-2019 WCCA BUDGETS

General Fund

Dr. Perkins MOVED the Board adopt the 2018-2019 Western Community College Area General Fund Budget in the amount of \$30,264,121.00 which will require funding from ad valorem property tax in the amount of \$10,125,340.90 generating net ad valorem property tax receipts of \$10,025,090.00. He further moved, pursuant to Section 85-1517(2)(a), the Board set the property tax levy for the 2018-2019 General Fund Budget at \$0.077544 on each one hundred dollars on the taxable valuation of property subject to the levy within the Western Community College Area. SECONDED by Dr. Packard.

Voting Yes: Guzman-Gonzales, Klemke, Marcy, Packard, Perkins, Perlinski, Savely, Anderson, Gramberg, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

ADOPTION OF 2018-2019 WCCA BUDGETS

Capital Improvement and Bond Fund

Ms. Klemke MOVED the Board adopt the 2018-2019 Western Community College Area Capital Improvement and Bond Fund Budget in the amount of \$19,704,099.00 which will require funding from ad valorem property tax in the amount of \$2,789,034.20 generating net ad valorem property tax receipts of \$2,761,420.00. She further moved, pursuant to Section 85-1517(2)(b) and Section 13-520, the Board set the property tax levy for the 2018-2019 Capital Improvement and Bond Fund at \$0.021360 on each one hundred dollars on the taxable valuation of property subject to the levy within the Western Community College Area. SECONDED by Ms. Anderson.

Voting Yes: Klemke, Marcy, Packard, Perkins, Perlinski, Savely, Anderson, Gramberg, Guzman-Gonzales, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

ADOPTION OF 2018-2019 WCCA BUDGETS

Designated Funds

Ms. Guzman-Gonzales moved the Board adopt the 2018-2019 Western Community College Area Designated Fund Budget in the amount of \$5,183,041.00. **SECONDED** by Ms. Anderson.

Voting Yes: Marcy, Packard, Perkins, Perlinski, Savely, Anderson, Gramberg, Guzman-Gonzales, Klemke, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

ADOPTION OF 2018-2019 WCCA BUDGETS

Restricted Funds

Ms. Guzman-Gonzales moved the Board adopt the 2018-2019 Western Community College Area Restricted Fund Budget in the amount of \$7,598,800.00. **SECONDED** by Ms. Marcy.

Voting Yes: Packard, Perkins, Perlinski, Savely, Anderson, Gramberg, Guzman-Gonzales, Klemke, Marcy, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

ADOPTION OF 2018-2019 WCCA BUDGETS

Agency Funds

Ms. Anderson **MOVED** the Board authorize the College to act in a fiduciary capacity for the 2018-2019 Agency Funds that the College holds for others in the amount of \$450,000.00. **SECONDED** by Mr. Savely.

Voting Yes: Perkins, Perlinski, Savely, Anderson, Gramberg, Guzman-Gonzales, Klemke, Marcy, Packard, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

PUBLIC HEARINGS / ADOPTION OF 2018-2019 BUDGETS

Special Hearing for Setting a Tax Request Different Than the Prior Year

Open Public Hearing

Pursuant to Section 77-1601.02, Ms. Walworth declared the Public Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of tax-payers related to setting the tax request at a different amount than the prior year tax request open at 1:17 p.m.

Presentation of 2017-2018 Property Tax Request and Tax Rate

Mr. Knapper presented the 2017-2018 Property Tax Requests and Property Tax Rates for the Western Community College Area Budgets as follows:

<u>Budget</u>	<u>Tax Request</u>	<u>Tax Rate</u>
General Fund	\$9,799,929.00	\$0.075436
Capital Improvement and Bond Fund	\$2,777,283.81	\$0.021379
Total	\$12,577,212.81	\$0.096815

Mr. Knapper reported the 2018 Assessed Valuation for the Western Community College Area is \$13,057,515,801.00 as certified by the County Assessors within the Western Area on August 20, 2018. The assessed valuation of property within the Western Community College Area increased by .51 percent.

The 2018 valuation increased in all counties with the exception of Cheyenne County, Deuel County, Garden County and Sioux County. The increase in assessed valuation in the remaining nine counties ranged from .07 percent in Cherry County to 4.57 percent in Box Butte County.

Presentation of Property Tax Rate (2017-2018 Request/2018 Valuation)

Mr. Knapper presented what the property tax rate would be using the 2017-2018 Property Tax Requests and the 2018 Valuation:

<u>Budget</u>	<u>Tax Request</u>	<u>Tax Rate</u>
General Fund	\$9,799,929.00	\$0.075052
Capital Improvement and Bond Fund	\$2,777,283.81	\$0.021270
Total	\$12,577,212.81	\$0.096322

Presentation of 2018-2019 Property Tax Request and Tax Rate

Mr. Knapper presented the 2018-2019 Actual Property Tax Request and Rates as Follows:

<u>Budget</u>	<u>Tax Request</u>	<u>Tax Rate</u>
General Fund	\$10,125,340.90	\$0.077544
Capital Improvement and Bond Fund	\$2,789,034.20	\$0.021360
Total	\$12,914,375.10	\$0.098904

Mr. Knapper remarked the total tax request includes a one percent collection fee, which is allowable by statute.

Public Comments

Ms. Walworth asked for comments from the public concerning setting the tax request at a different amount than the prior year tax request.

Public Comments (Cont.)

Ms. Walworth reminded community members who wish to make comments regarding setting the tax rate at a different amount than the prior year request, that pursuant to Board Policy #830.1000.79, each speaker will be limited to a five minute presentation.

There were no Public Comments.

Close Public Hearing

Ms. Walworth declared the Public Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the tax request at a different amount than the prior year request closed at 1:20 p.m.

ADOPTION OF FINAL 2018-2019 PROPERTY TAX REQUEST AND RATE

General Fund

Ms. Guzman-Gonzales MOVED, pursuant to Section 77-1601.02, the Board set the Western Community College Area General Fund 2018-2019 tax request at \$10,125,340.90. She further moved, pursuant to Section 85-1517(2)(a), the Board set the final property tax levy for the 2018-2019 Western Community College Area General Fund at \$0.077544 on each one hundred dollars on the taxable valuation of all property subject to the levy within the Western Community College Area. She further moved the Secretary be instructed to certify the final tax request and final tax levy to each county Board of Equalization within the Western Community College Area. SECONDED by Ms. Marcy.

Voting Yes: Perlinski, Savely, Anderson, Gramberg, Guzman-Gonzales, Klemke, Marcy, Packard, Perkins, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

ADOPTION OF FINAL 2018-2019 PROPERTY TAX REQUEST AND RATE

Capital Improvement and Bond Fund

Ms. Anderson MOVED, pursuant to Section 77-1601.02, the Board set the Western Community College Area Capital Improvement and Bond Fund 2018-2019 Tax Request at \$2,789,034.20. She further moved, pursuant to Section 85-1517(2)(b) and Section 13-520, the Board set the final property tax levy for the 2018 – 2019 Capital Improvement and Bond Fund at \$0.021360 on each one hundred dollars on the taxable valuation of all property subject to the levy within the Western Community College Area. She further moved the Secretary be instructed to certify the final tax request and the final tax levy to each county Board of Equalization within the Western Area. SECONDED by Mr. Savely.

Voting Yes: Savely, Anderson, Gramberg, Guzman-Gonzales, Klemke, Marcy, Packard, Perkins, Perlinski, and Walworth

Voting No: None

Abstain: None

Absent: Stickney

MOTION CARRIED

NEXT REGULAR MEETING

The next Regular meeting of the Western Community College Area Board of Governors will be held on Wednesday, September 12, 2018, immediately following the Public Hearings on the Proposed 2018-2019 WCCA Budgets (approximately 1:45 p.m.), in the Conference Room, Pioneer Activity Center, Western Nebraska Community College, Scottsbluff Campus, 1409 East 27th Street, Scottsbluff, Nebraska.

ADJOURNMENT

Ms. Walworth declared the meeting for the purpose of the Public Hearings and adoption of the proposed 2018-2019 Western Community College Area Budgets adjourned at 1:24 p.m.

Julienne K. Walworth, Chairperson

Rosie Hernandez, Secretary