

EQUITY IN ATHLETICS DISCLOSURE ACT REPORT (EADA)

2020

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December 31, 2020

Equity in Athletics Disclosure Act (EADA)

What is the Equity in Athletics Disclosure Act?

The Equity in Athletics Disclosure Act is designed to make prospective students aware of a school's commitment to providing equitable athletic opportunities for its men and women students. Any co-educational institution of higher education that participates in any title IV, HEA program; and has an intercollegiate athletic program must provide information concerning its intercollegiate athletics programs in compliance with the U.S. Department of Education requirements to ensure parity in athletic programming. This act and accompanying Federal regulations require the information be available to students, prospective students and the public by October 15 each year. Institutions must also report data to the U.S. Department of Education via the online mandatory survey. The Department uses this information in preparing its required report to the Congress on gender equity in intercollegiate athletics.

What kind of information must schools make available?

Schools must provide information on:

- Sports teams and participation by gender;
- Athletic scholarship dollars awarded to female and male athletes;
- Average salaries of head and assistant coaches for women's and men's teams;
- Number of head and assistant coaches for women's and men's teams;
- Recruitment expenses for female and male athletes;
- Revenues for women's and men's teams;
- Operating expenses for women's and men's team;
- Overall expenses for woman's and men's teams.

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2020 EADA Survey

Institution: Western Nebraska Community College (181817)

User ID: E1818171

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.							
1. Hov	1. How will you report Operating (Game-day) Expenses?						
•	By Team	O Per Participant					
2. Sele	ect the type o	of varsity sports teams at your institution.					
~	Men's Teams						
~	Women's Teams						
	Coed Teams						
3. Do a	nny of your te	eams have assistant coaches?					
•	Yes						
	Men's Teams						
	Women's Teams	S					
	Coed Teams						
0	No						

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women	sSport	Men's	Women's
Archery			Badminton		
Baseball	/		Basketball	✓	✓
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	
Softball		~	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
Caveat: The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the bublic site, enter it on the Athletic Participation screen.					
* If you indicated in t Cheerleading, please varsity teams (i.e., no	specify i	n the cave			

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	36		
Basketball	15	12	
Soccer	24	21	
Softball		16	
Volleyball		15	
Total Participants Men's and Women's Teams	75	64	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	75	64	
CAVEAT (For each men's or women's team that inclusive specify the number of male and the number this caveat box. This does not apply for coed other clarifying information here.)	of female students	on that team in	

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Female Head Coaches

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

	Maie Fiedd Godolieg Female Fiedd Godolieg
Varsity Teams	AssignedAssigned Part- AssignedAssigned Part- to to Time to to Time Team Team Full- InstitutionTeam Team Full- InstitutionTotal on a on a Time Employee on a on a Time Employee Head Full- Part- Institution or Full- Part- Institution or Coaches Time Time Employee/olunteer Time Time Employee/olunteer Basis Basis Basis
Baseball	
Basketball	
Soccer	
Coaching Position Totals	0 3 3 0 0 0 0 0 3
CAVEAT	

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Female Head Coaches

Head Coaches - Women's Teams

Male Head Coaches

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	AssignedAssigned Part- AssignedAssigned Part- to to Time to to Time Team Team Full- InstitutionTeam Team Full- InstitutionTotal on a on a Time Employee on a on a Time Employee Head Full- Part- Institution or Full- Part- Institution or Coaches Time Time Employee/olunteer Time Time Employee/olunteer Basis Basis Basis
Basketball	
Soccer	
Softball	
Volleyball	
Coaching Position Totals	0 3 3 0 0 1 1 0 4
CAVEAT	

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,803	30,925	
Number of Head Coaching Positions Used to Calculate the Average	3	4	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,005	35,343	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.90	3.50	
CAVEAT			

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Female Assistant Coaches

Assistant Coaches - Men's Teams

Male Assistant Coaches

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

rsigned Part- AssignedAssigned Part- to Time to to Time Team Full- Institution Team Team Full- Institution Total on a Time Employee on a on a Time Employee Assistant Part- Institution or Full- Part- Institution or Coaches Time Employee/olunteer Time Time Employee/olunteer Basis Basis
1 1 1 1
3 1 2 0 0 0 0 3

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Female Assistant Coaches

Assistant Coaches - Women's Teams

Male Assistant Coaches

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches Tenfale Assistant Coaches
Varsity Teams	AssignedAssigned Part- AssignedAssigned Part- to to Time to to Time Team Team Full- Institution Team Team Full- Institution Total on a on a Time Employee on a on a Time Employee Assistant Full- Part- Institution or Full- Part- Institution or Coaches Time Time Employee/olunteer Time Time Employee/olunteer Basis Basis Basis
Basketball	
Soccer	
Softball	
Volleyball	
Coaching Position Totals	
CAVEAT	

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams	
8,567	4,672	
2	3	
1	1	
16,798	17,969	
1.02	0.78	
	1 1 1 16,798	Teams Teams 8,567 4,672 2 3 1 1 16,798 17,969

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	293,799	355,875	649,674	
Ratio (percent)	45	55	100%	
CAVEAT				

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,654	4,108	9,762
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Women's Teams

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	3,698	55,472	12	3,343	40,121	95,593
Baseball	36	1,818	65,449				65,449
Soccer	24	1,636	39,267	21	2,328	48,898	88,165
Softball				16	3,188	51,013	51,013
Volleyball				15	3,103	46,551	46,551
Total Operating Expenses Men's and Women's Teams	75		160,188	64		186,583	346,771

CAVEAT

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	256,692	217,016	473,708
Baseball	221,216		221,216
Soccer	170,253	182,180	352,433
Softball		212,054	212,054
Volleyball		225,513	225,513
Total Expenses of all Sports, Except Football and Basketball, Combined	391,469	619,747	1,011,216
Total Expenses Men's and Women's Teams	648,161	836,763	1,484,924
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			406,520
Grand Total Expenses			1,891,444

CAVEAT

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	289,065	236,863	525,928
Baseball	236,590		236,590
Soccer	182,724	193,550	376,274
Softball		223,227	223,227
Volleyball		248,527	248,527
Total Revenues of all Sports, Except Football and Basketball, Combined	419,314	665,304	1,084,618
Total Revenues Men's and Women's Teams	708,379	902,167	1,610,546
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			280,898
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,891,444

CAVEAT

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	68,409	123,700	192,109	
2	Total of Assistant Coaches' Salaries	17,134	14,016	31,150	
3	<u>Total Salaries (Lines 1+2)</u>	85,543	137,716	223,259	
4	Athletically Related Student Aid	293,799	355,875	649,674	
5	Recruiting Expenses	5,654	4,108	9,762	
6	Operating (Game-Day) Expenses	160,188	186,583	346,771	
7	Summary of Subset Expenses (Lines 3+4+5+6)	545,184	684,282	1,229,466	
8	Total Expenses for Teams	648,161	836,763	1,484,924	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	102,977	152,481	255,458	
10	Not Allocated Expenses			406,520	
11	Grand Total Expenses (Lines 8+10)			1,891,444	
12	<u>Total Revenues for Teams</u>	708,379	902,167	1,610,546	

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13	Not Allocated Revenues			280,898	
14	Grand Total Revenues (Lines 12+13)			1,891,444	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	60,218	65,404	125,622	
16	Grand Total Revenues Minus Grand Total Ex	penses (Line	<u>: 14- Line</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand th data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write message the help desk. To explain specific data entered on a previous screen, please us the caveat box on that screen.	s to