

EQUITY IN ATHLETICS DISCLOSURE ACT REPORT (EADA) 2021

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December 31, 2021

2021 EADA Survey

Institution: (181817) User ID: E1818171

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. Ho	How will you report Operating (Game-day) Expenses?										
(By Tean	n	0	Per Participant						
2. Se	lect	t the ty	pe of v	ars	ity sports tea	ms at yo	our instit	ution.			
		Men's T	eams								
		Women' Teams	's								
		Coed Te	eams								
3. Do	an	y of you	ur tear	ns h	nave assistan	t coache	es?				
(•	Yes									
		✓ Me	en's Tea	ıms							
			omen's ams								
		□ Co	ed Tea	ms							
()	No									

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field			Volleyball		\checkmark

and Cross Country (combined)								
Water Polo			Weight Lifting					
Wrestling			Other Sports (Specify sports in the caveat box.)*					
Caveat: The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen. * If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).								
f you save the data on this screen, then return to the screen to make changes, note the following:) If you select an additional team remember to include associated data for that sport on subsequent screens; 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.								
Athletics Participation - Men's and Women's Teams								
Enter the number of	participant	s as of the	e day of the first sche	duled cor	ntest.			
Varsity Teams			Men's Tea	ams \	Nomen's 1	Гeams		
Baseball				35				

Basketball

	13	13	
Soccer	23	18	
Softball		15	
Volleyball		15	
Total Participants Men's and Women's Teams	71	61	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	71	61	
CAVEAT (For each men's or women's team that includes of number of male and the number of female stude. This does not apply for coed teams. Additionally, information here.)	nts on that team in tl	his caveat box.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball	1 1		1
Soccer	1 1		1
Coaching Position Totals	3 0 3 0	0 0 0 0	3
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity	Assigned	Assigned	Full-	Part-	Assigned	l Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	nInstitution	on a	on a	Institutio	nInstitution	Total
	Full-	Part-	Employee	Employee	Full-	Part-	Employe	eEmployee	Head
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Basketball 1 1		1					
Soccer 1 1		1					
Softball	1 1	1					
Volleyball 1 1		1					
Coaching Position Totals 3 0 3 0	1 0 1 0	4					
CAVEAT							
Head Coaches' Salaries - Men's and Women's Teams Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.							
	Men's Teams Women's Teams						
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	29,355 29,796						
Number of Head Coaching Positions Used to Calculate the Average	3 4						
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)							

equivalent (FTE)	29,355 29,796
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00 4.00
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	1 1		1
Basketball			1
Soccer			1
Coaching Position Totals	1 2 1 2	0 0 0 0	3

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-**Teams** to Team to Team Time to Team to Team Time Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part- Employee Employee Full-Part- Employee Employee **Assistant** Time Time or Time Time or Coaches Basis **Basis** Volunteer Basis **Basis** Volunteer Basketball 1 1 1 Soccer 1 1 1 Softball 1 1 1 Volleyball 1 1 Coaching 0 2 0 2 0 2 4 Position Totals **CAVEAT**

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,741 7,434
Number of Assistant Coaching Positions Used to Calculate the Average	3 4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,947 15,987
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.08
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

Women's Teams

Total

Amount of Aid	293,313	368,077	661,390	
Ratio (percent)	44	56	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,816	3,909	6,725
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Women's Teams

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	2,885	37,501	13	3,460	44,985	82,486
Baseball	35	2,260	79,114				79,114
Soccer	23	1,267	29,141	18	1,543	27,777	56,918
Softball				15	3,368	50,521	50,521
Volleyball				15	3,020	45,298	45,298
Total Operating Expenses Men's and Women's Teams	71		145,756	61		168,581	314,337
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	250,322	240,759	491,081
Baseball	223,619		223,619
Soccer	147,027	138,360	285,387
Softball		199,121	199,121
Volleyball		228,346	228,346
Total Expenses of all Sports, Except Football and Basketball, Combined	370,646	565,827	936,473
Total Expenses Men's and Women's Teams	620,968	806,586	1,427,554
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			325,821
Grand Total Expenses			1,753,375
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni

and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	283,538	276,414	559,952
Baseball	253,427		253,427
Soccer	166,607	158,007	324,614
Softball		217,523	217,523
Volleyball		259,424	259,424
Total Revenues of all Sports, Except Football and Basketball, Combined	420,034	634,954	1,054,988
Total Revenues Men's and Women's Teams	703,572	911,368	1,614,940
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			138,435
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,753,375
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	88,065	119,184	207,249	
2	Total of Assistant Coaches' Salaries	17,223	29,736	46,959	
3	<u>Total Salaries (Lines 1+2)</u>	105,288	148,920	254,208	
4	Athletically Related Student Aid	293,313	368,077	661,390	
5	Recruiting Expenses	2,816	3,909	6,725	
6	Operating (Game-Day) Expenses	145,756	168,581	314,337	
7	Summary of Subset Expenses (Lines 3+4+5+6)	547,173	689,487	1,236,660	
8	<u>Total Expenses for Teams</u>	620,968	806,586	1,427,554	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	73,795	117,099	190,894	
10	Not Allocated Expenses			325,821	
11	Grand Total Expenses (Lines 8+10)			1,753,375	
12	Total Revenues for Teams	703,572	911,368	1,614,940	
13	Not Allocated Revenues			138,435	
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,753,375	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	82,604	104,782	187,386	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

L	box on that screen.					
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