

EXECUTIVE SUMMARY

- 1. As of the tenth-day of the semester, there were 740 full-time and 982 part-time students. This is a collective decrease of 5.6 percent from last year. The expected end-of-semester count should reach 768 full-time students and 1022 part-time students.
- 2. Full-time continuing students increased from 312 in the Fall of 2018 to 320 in the Fall of 2019. The number of full-time transfer students also increased from 37 in Fall of 2018 to 42 in Fall of 2019.
- 3. The male to female ratio and the age distribution of WNCC students remain largely unchanged over the past year. Of our total students, 55.9 percent are female and 44.1 percent are male. Among age ranges, the highest percentage, 44.7 percent, is 18-24.
- 4. Hispanic enrollment increased from 22.5 percent in the Fall of 2018, to 24.4 percent in the Fall of 2019.
- 5. Our new international numbers held steady from Fall of 2018, with 27 new international students arriving in August of 2019. A year ago, we welcomed the same number of new students for the Fall 2018 semester. This, despite a nation-wide drop in new international enrollments. We have 66 total international students from 28 different nations. This overall number has decreased from last year's 78, due largely to students graduating.
- 6. The Fall 2019 end-of-semester FTE is projected to exceed 700, but it appears there will be a marked decrease from last year's total of 815 due to a significant drop in non-credit corporate training.
- 7. This year's ten-day numbers show growth here in Scotts Bluff County among graduating seniors. Fall of '18 yielded 111 students from the county, while Fall of '19 yielded 130 students. Scotts Bluff County now accounts for 51.8% of our total student credit hour distribution, up from 48.8 in Fall of 2018. We also

experienced increases in yields from Cherry County (1 student in Fall of 2018 to 3 in Fall of 2019), Cheyenne County (13 students in Fall of 2018 to 15 in Fall of 2019), Deuel County (none in Fall of 2018 to 3 in Fall of 2019), Morrill County (15 students in Fall of 2018 to 16 in Fall of 2019), and Sheridan County (2 students in Fall of 2018 to 5 in Fall of 2019).

- 8. Of the 24 high schools in the in the WNCC service area, the College attracted 17.3 percent of the 2019 senior class. This marks an increase from last year's 15.7 percent.
- 9. Among our 1,073 degree-seeking students, 62 percent are in academic transfer programs and 38 percent in technical training programs. The Associate Degree Nursing, Practical Nursing and Pre-Professional Nursing programs are ranked in the top three, with student counts of 102, 78 and 64, respectively.
- 10. This year brings changes to our offered degrees, as we introduce the Associate of Fine Arts degree and transition our Associate of Occupational Studies programs over to Associate of Applied Science degrees.

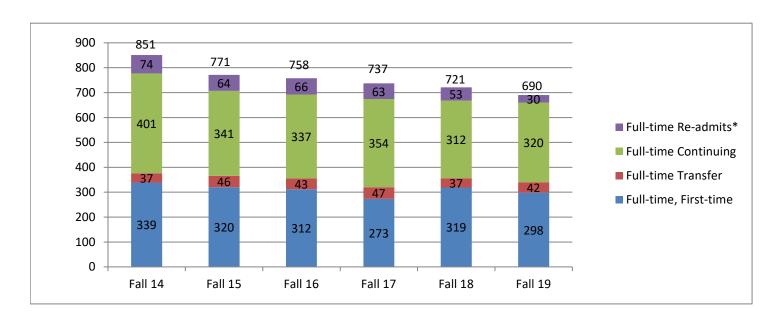
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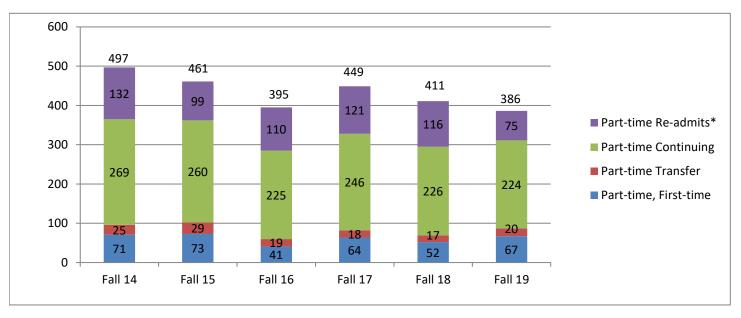
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WESTERN NEBRASKA COMMUNITY COLLEGE FALL 2019 ENROLLMENT BY LOCATION - 7 YEAR COMPARISON OF 10-DAY COUNTS, August 30, 2019

Enrollment Type	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
& Location							
FT Scottsbluff	740	697	615	615	608	596	594
FT Alliance	57	42	38	37	58	51	39
FT Sidney	89	83	97	80	79	71	66
FT Online	34	42	37	44	48	47	41
FT Business & Comm Educ	4	0	0	0	0	0	0
Total Full-Time*	924	864	787	776	793	765	740
PT Scottsbluff	493	580	426	585	659	619	583
PT Alliance	142	106	100	119	156	142	131
PT Sidney	70	87	57	77	108	137	95
PT Online	156	147	145	154	154	141	173
PT Business & Comm Educ	175	52	33	8	35	21	0
Total Part-Time*	1036	972	761	943	1112	1060	982
Total Scottsbluff	1233	1277	1041	1200	1267	1215	1177
Total Alliance	199	148	138	156	214	193	170
Total Sidney	159	170	154	157	187	208	161
Total Online	190	189	182	198	202	188	214
Total Bus. & Comm Educ.	179	52	33	8	35	21	0
Total FT & PT*	1960	1836	1548	1719	1905	1825	1722
Credit Hours Scottsbluff	12721.5	12357.0	10406.5	11198.0	11333.0	11295.0	10665.0
Credit Hours Alliance	1318.0	1025.0	939.0	1036.0	1535.0	1336.0	1199.0
Credit Hours Sidney	1588.0	1462.0	1548.5	1395.0	1406.0	1570.0	1256.0
Credit Hours Online	2633.0	2611.0	2618.0	2886.0	3095.0	3054.0	3191.0
Credit Hours Bus. & Comm. Ed.	484.0	329.0	239.0	43.0	291.0	76.0	0.0
Total Credit Hours	18744.5	17784.0	15751.0	16558.0	17660.0	17331.0	16311.0

Breakdown of Full-time and Part-time, Degree-Seeking Students - First-time, Transfer, and Continuing (Six-Year Comparison)





WESTERN NEBRASKA COMMUNITY COLLEGE Fall 2019 - Gender and Age Breakdown Four-Year Comparison

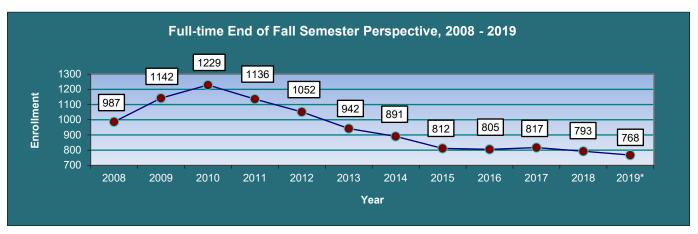
	Fall 2016	Pct	Fall 2017	Pct	Fall 2018	Pct	Fall 2019	Pct
Male FT	346	44.6%	363	45.8%	345	45.1%	326	44.1%
Female FT	430	55.4%	430	54.2%	420	54.9%	414	55.9%
Total FT	776	100.0%	793	100.0%	765	100.0%	740	100.0%
Male PT	328	34.8%	385	34.6%	358	33.8%	299	30.4%
Female PT	615	65.2%	727	65.4%	702	66.2%	683	69.6%
Total PT	943	100.0%	1112	100.0%	1060	100.0%	982	100.0%
Average Age								
FT	22.5		22.9		22.1		22.3	
PT	23.1		23.5		23.1		25.9	
A ma Charre								
Age Group: < 18	404	28.2%	582	30.6%	566	31.0%	533	31.0%
18 - 24	484 801	46.6%	825	43.3%	807	44.2%	770	44.7%
25 - 30	165	9.6%	173	9.1%	169	9.3%	163	9.5%
31 - 40	154	9.0%	184	9.7%	156	8.5%	143	8.3%
41 - 50	75	4.4%	85	4.5%	80	4.4%	70	4.1%
51 - 60	31	1.8%	38	2.0%	38	2.1%	28	1.6%
> 60	9	0.5%	18	0.9%	9	0.5%	15	0.9%
Subtotal	1719	100.0%	1905	100.0%	1825	100.0%	1722	100.0%
No response	0	100.070	0	100.070	0	100.070	0	100.070
Total	1719		1905		1825		1722	

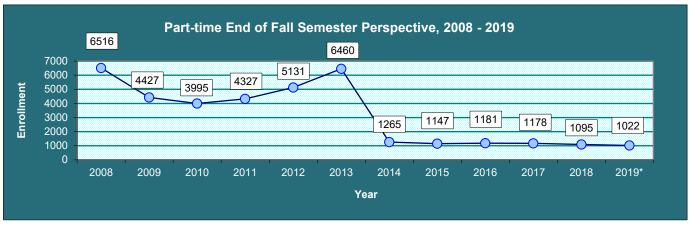
WESTERN NEBRASKA COMMUNITY COLLEGE Fall 2019 - Ethnic Breakdown - Four-year Comparison

Full-time	Fall 2016	Pct	Fall 2017	Pct	Fall 2018	Pct	Fall 2019	Pct
White, Caucasian	476	62.4%	443	57.8%	434	58.0%	423	58.1%
Native American	6	0.8%	10	1.3%	8	1.1%	13	1.8%
Hispanic	159	20.8%	176	23.0%	183	24.5%	178	24.5%
Asian	4	0.5%	8	1.0%	13	1.7%	14	1.9%
Black	28	3.7%	38	5.0%	29	3.9%	30	4.1%
Hawaiian/Other PI	4	0.5%	7	0.9%	8	1.1%	5	0.7%
International	86	11.3%	84	11.0%	73	9.8%	65	8.9%
Subtotal	763	100.0%	766	100.0%	748	100.0%	728	100.0%
No Response	13		27		17		12	
TOTAL	776		793		765		740	
=								_
Part-time	Fall 2016	Pct	Fall 2017	Pct	Fall 2018	Pct	Fall 2019	Pct
White, Caucasian	658	72.3%	783	72.2%	766	74.4%	671	70.9%
Native American	14	1.5%	26	2.4%	13	1.3%	20	2.1%
Hispanic	208	22.9%	245	22.6%	216	21.0%	231	24.4%
Asian	11	1.2%	12	1.1%	13	1.3%	8	0.8%
Black	15	1.6%	11	1.0%	14	1.4%	16	1.7%
Hawaiian/Other PI	1	0.1%	2	0.2%	2	0.2%	0	0.0%
International	3	0.3%	6	0.6%	5	0.5%	1	0.1%
Subtotal	910	100.0%	1085	100.0%	1029	100.0%	947	100.0%
No Response	33		27		31		35	
TOTAL	943		1112		1060		982	
FT and PT	Fall 2016	Pct	Fall 2017	Pct	Fall 2018	Pct	Fall 2019	Pct
White, Caucasian	1134	67.8%	1226	66.2%	1200	67.5%	1094	65.3%
Native American	20	1.2%	36	1.9%	21	1.2%	33	2.0%
Hispanic	367	21.9%	421	22.7%	399	22.5%	409	24.4%
Asian	15	0.9%	20	1.1%	26	1.5%	22	1.3%
Black	43	2.6%	49	2.6%	43	2.4%	46	2.7%
Hawaiian/Other PI	5	0.3%	9	0.5%	10	0.6%	5	0.3%
International	89	5.3%	90	4.9%	78	4.4%	66	3.9%
Subtotal	1673	100.0%	1851	100.0%	1777	100.0%	1675	100.0%
No Response	46		54		48		47	
TOTAL	1719		1905		1825		1722	

WESTERN NEBRASKA COMMUNITY COLLEGE End of Fall Semester Enrollment Perspective, 2008 -2019

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019*
Full-time	987	1142	1229	1136	1052	942	891	812	805	817	793	768
Part-time	6516	4427	3995	4327	5131	6460	1265	1147	1181	1178	1095	1022
Total	7503	5569	5224	5463	6183	7402	2156	1959	1986	1995	1888	1790





^{*2019} enrollment figures are a projected end of the semester total.

WESTERN NEBRASKA COMMUNITY COLLEGE FTE Perspective, 2013-2019

Fall 10-Day:							
	8/30/2013	8/29/2014	8/28/2015	8/26/2016	9/1/2017	8/31/2018	8/30/2019
Credit							
Academic	410.36	404.16	360.03	386.77	399.04	388.12	365.16
Light	107.08	93.63	81.10	74.60	89.37	94.35	94.90
Heavy	152.12	130.26	120.81	129.12	137.75	133.34	125.19
Total Credit	669.56	628.05	561.94	590.49	626.16	615.81	585.25
Non-credit							
Total Non-Credit	8.03	26.56	37.49	26.24	43.04	41.77	6.97
Grand Total	677.59	654.61	599.43	616.73	669.20	657.58	592.22

Fall - End of							Projected
Semester	Dec 2013	Dec 2014	Dec 2015	Dec 2016	Dec 2017	Dec 2018	Dec 2019
Credit							
Academic	407.50	377.95	350.28	362.32	368.55	369.06	348.04
Light	167.23	102.87	87.00	81.65	92.67	93.93	85.06
Heavy	310.98	134.90	126.33	140.40	133.88	113.04	122.88
Total Credit	885.71	615.72	563.61	584.37	595.10	576.03	555.98
Non-credit							
Total Non-Credit	121.62	338.21	288.35	279.47	216.74	239.32	146.70
Grand Total	1007.33	953.93	851.96	863.84	811.84	815.35	702.68

Increase to Semester End							
	Actual	Actual	Actual	Acutal	Actual	Actual	Projected
Credit	32.28%	-1.96%	0.30%	-1.04%	-4.96%	-6.46%	-5.00%
Non-Credit	1414.57%	1173.38%	669.14%	965.05%	403.58%	472.95%	2004.73%

WESTERN NEBRASKA COMMUNITY COLLEGE

High School Senior Enrollment, All Sites - 2017 -2019

All Sites

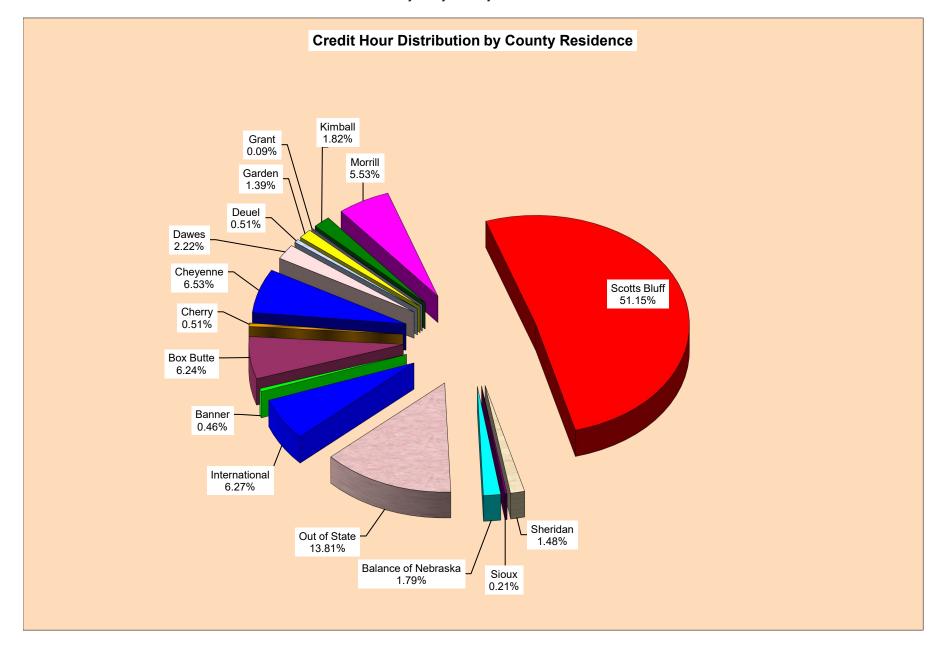
<u>School</u>	County	HS Sen	WNCC	<u>%</u>	HS Sen	WNCC	<u>%</u>	HS Sen	WNCC	<u>%</u>
		<u>2016-2017</u>	<u>Yield</u>		<u>2017-2018</u>	<u>Yield</u>		<u>2018-2019</u>	<u>Yield</u>	
Banner County	Banner	9	4	44.4%	14	3	21.4%	10	3	30.0%
Alliance	Box Butte	134	10	7.5%	127	12	9.4%	123	9	7.3%
Hemingford	Box Butte	32	3	9.4%	29	2	6.9%	28	1	3.6%
Cody-Kilgore	Cherry	17	0	0.0%	18	1	5.6%	16	3	18.8%
Leyton	Cheyenne	19	5	26.3%	11	1	9.1%	11	2	18.2%
Potter-Dix	Cheyenne	12	2	16.7%	10	0	0.0%	15	2	13.3%
Sidney	Cheyenne	76	10	13.2%	100	12	12.0%	107	11	10.3%
Chadron	Dawes	64	4	6.3%	51	4	7.8%	69	2	2.9%
Crawford	Dawes	13	1	7.7%	20	3	15.0%	17	3	17.6%
South Platte	Deuel	17	2	11.8%	12	0	0.0%	16	2	12.5%
Creek Valley	Deuel	21	2	9.5%	14	0	0.0%	9	1	11.1%
Garden County	Garden	14	2	14.3%	17	4	23.5%	22	2	9.1%
Hyannis	Grant	9	1	11.1%	14	1	7.1%	14	2	14.3%
Kimball	Kimball	29	4	13.8%	37	5	13.5%	37	5	13.5%
Bayard	Morrill	23	4	17.4%	25	10	40.0%	35	8	22.9%
Bridgeport	Morrill	32	1	3.1%	34	5	14.7%	45	8	17.8%
Gering	Scotts Bluff	154	34	22.1%	148	38	25.7%	158	53	33.5%
Minatare	Scotts Bluff	14	3	21.4%	14	3	21.4%	14	7	50.0%
Mitchell	Scotts Bluff	49	9	18.4%	42	11	26.2%	55	11	20.0%
Morrill	Scotts Bluff	24	5	20.8%	26	4	15.4%	28	8	28.6%
Scottsbluff	Scotts Bluff	219	47	21.5%	286	55	19.2%	262	51	19.5%
Gordon-Rushville	Sheridan	47	1	2.1%	52	2	3.8%	44	4	9.1%
Hay Springs	Sheridan	11	0	0.0%	15	0	0.0%	10	1	10.0%
Sioux County	Sioux	10	0	0.0%	3	0	0.0%	6	0	0.0%
Subtotal		1049	154	14.7%	1119	176	15.7%	1151	199	17.3%
Balance of Nebraska			22			13			9	
Out-of-State			52			92			58	
International			14			10			12	
GED			8			3			4	
Home Schooled			1			5			4	
VALTS			0			1			0	
Subtotal			97			124			87	
TOTAL			251			300			286	

WESTERN NEBRASKA COMMUNITY COLLEGE

Student Analysis by County Residence - Fall 2019

Preliminary Report

County	Full-Time Students	Full-Time Credit Hours	Part-Time Students	Part-Time Credit Hours	Total Head Count	Total Credit Hours	% Credit Hours
Banner	3	39.5	6	36.0	9	75.5	0.46%
Box Butte	34	513.0	82	504.0	116	1,017.0	6.24%
Cherry	2	29.0	11	54.0	13	83.0	0.51%
Cheyenne	47	696.5	54	369.0	101	1,065.5	6.53%
Dawes	14	214.5	37	147.0	51	361.5	2.22%
Deuel	2	31.5	9	51.5	11	83.0	0.51%
Garden	7	100.5	22	126.0	29	226.5	1.39%
Grant	0	0.0	3	14.0	3	14.0	0.09%
Kimball	14	212.0	18	85.0	32	297.0	1.82%
Morrill	37	523.5	77	379.0	114	902.5	5.53%
Scotts Bluff	361	5126.0	580	3216.5	941	8,342.5	51.15%
Sheridan	6	91.0	33	150.0	39	241.0	1.48%
Sioux	0	0.0	7	35.0	7	35.0	0.21%
Balance of Nebraska	17	267.5	7	25.0	24	292.5	1.79%
Out of State	131	2014.0	35	238.0	166	2,252.0	13.81%
International	65	1019.5	1	3.0	66	1,022.5	6.27%
Totals	740	10,878.0	982	5,433.0	1722	16,311.0	100.0%



WESTERN NEBRASKA COMMUNITY COLLEGE Student Analysis by Academic Areas of Emphasis - Fall 2019

Program #	Degree	Hour	Program Title	FT Students	PT Students	Total Students	Percentage
0100	AS	61	Agricultural Science (Pre)	1	0	1	0.2%
0305	AS	64	Forestry-Wildlife Management (Pre)	5	0	5	0.8%
1199A	AA	63	Information Technology	5	7	12	1.8%
1199A	AS	60	Information Technology	18	7	25	3.8%
1199C	AA	60	Information Technology (Cyber Security)	8	5	13	2.0%
1312A	AA	64	Education (Elementary)	22	9	31	4.7%
1312B-J	AA	62	Education (Secondary)	20	7	27	4.1%
1312C	AA	62	Education (Early Childhood)	5	9	14	2.1%
1313A	AA	67	Music (Education)	10	1	11	1.7%
1313B&D	AS	60	Health/ PE /Coaching & Sports Admin.	17	0	17	2.6%
1313E	AS	60	Exercise Science - Physical Education Opt	5	0	5	0.8%
1399	AA	66	Theatre Arts (Education)	8	2	10	1.5%
1399	AFA	60	Fine Arts - Theatre Option	4	0	4	0.6%
1401	AS	62	Engineering (Pre)	13	2	15	2.3%
1609-1699A	AA	60	Foreign Languages	1	0	1	0.2%
1905	AS	68	Dietetics	1	2	3	0.5%
2401	AA	62	General Studies	40	24	64	9.6%
2401	AFA	60	Fine Arts - Interdisciplinary Option	1	0	1	0.2%
2401A	AA	63	General Studies (Art)	0	1	1	0.2%
2401E	AA	68	General Studies (Art) General Studies (English)	1	1	2	0.2%
2401E	AS	62	General Studies	24	9	33	5.0%
2601	AS	60	Biomedical Research (Pre)	0	2	2	0.3%
	AS	67	` '	5	3	8	1.2%
2601A 2701A	AS	63	Biology/Ecology Mathematics	3	0	3	0.5%
4005		70		3	0	3	
	AS		Chemistry				0.5%
4201	AA	67	Psychology	15	10	25	3.8%
4301	AA	62	Criminal Justice	31	6	37	5.6%
4407	AA	63	Social Work	10	7	17	2.6%
4501	AA	61	General Studies (Social Sciences)	10	4	14	2.1%
4502	AA	60	Anthropology	0	2	2	0.3%
5007	AFA	60	Fine Arts - Visual Arts Option	1	0	1	0.2%
5009B	AFA	60	Fine Arts - Music Performance Option	2	0	2	0.3%
5009C	AFA	60	Fine Arts - Musical Theatre Perform Opt	1	0	1	0.2%
5101	AS	61	Chiropractic Medicine (Pre)	1	0	1	0.2%
5106	AS	65	Dental Hygiene (Pre)	10	8	18	2.7%
5108A	AS	68	Physical Therapy (Pre)	17	1	18	2.7%
5111	AS	62	Dentistry (Pre)	1	1	2	0.3%
5111A	AS	63	Medicine (Pre)	13	1	14	2.1%
5111C	AS	64	Veterinary Medicine (Pre)	4	0	4	0.6%
5115	AA	61	Human Services (Transfer)	8	7	15	2.3%
5116B	AS	66	Nursing/Pre-Professional	48	16	64	9.6%
5122A	AS	61	Radiologic Technology (Pre)	7	5	12	1.8%
A.5202E	AA	61	Bus. Adm. Accounting Option	7	12	19	2.9%
B.5202E	AA	61	Bus. Adm. Gen Bus. Adm. Option	37	20	57	8.6%
C.5202E	AA	63	Bus. Adm. Comp. Sci. Option	1	0	1	0.2%
A5202F	AS	61	Bus. Adm. Accounting Option	2	5	7	1.1%
B.5202F	AS	61	Bus. Adm. Gen Bus. Adm. Option	18	4	22	3.3%
TOTALS			, i	464	200	664	100.0%

WESTERN NEBRASKA COMMUNITY COLLEGE

Student Analysis by Technical Areas of Emphasis - Fall 2019 (As of 8/30/19)

Program #	Degree	Hour	Program Title	FT Students	PT Students	Total Students	Percentage
			Non-degree Seeking Students	50	599	649	
0199A	Certificate	30	Applied Agriculture Basic	0	1	1	0.2%
0199A	Diploma	34	Applied Agriculture	2	0	2	0.5%
1199B	AAS	66	Information Technology	4	1	5	1.2%
1312	AAS	64	Education (Early Childhood)	2	9	11	2.7%
4301A	AAS	61	Criminal Justice Studies	5	3	8	2.0%
4603	AOS/AAS	66	Power Line Constrction & Maint Tech	9	1	10	2.4%
4603	Diploma	57	Power Line Constrction & Maint Tech	2	0	2	0.5%
4603	Certificate	47.5	Power Line Constrction & Maint Tech	8	0	8	2.0%
4706/4706A	AOS/AAS	62	Auto Body/Collision Repair and Refinish	5	2	7	1.7%
4706A	Certificate	16	Non-Structural Collision Repair	0	1	1	0.2%
4706D	AOS/AAS	67	Automotive Technology	17	7	24	5.9%
4706D	Certificate	24	Automotive Technology	1	1	2	0.5%
4805	Diploma	63	Welding Technology	3	1	4	1.0%
4805	Certificate	30	Welding Technology	0	1	1	0.2%
4805A	Certificate	16	Welding Technology	1	1	2	0.5%
4805B	Certificate	18	Advanced Welding Certificate	2	1	3	0.7%
4805C	AAS	63	Welding Technology	7	3	10	2.4%
4901	AOS/AAS	60	Aviation Maintenance	19	1	20	4.9%
4901	Certificate	30	Aviation Maintenance	6	0	6	1.5%
5107A	AAS	66	Health Information Technology	12	24	36	8.8%
5107B	Diploma-Coding Technician	43	Health Information Management Services	2	4	6	1.5%
5109A	AAS	60	Surgical Technology	10	8	18	4.4%
5109B	AAS	60	Emergency Medical Services	7	2	9	2.2%
5109B	Certificate	42	Emergency Medical Services Paramed Option	3	0	3	0.7%
5110	AAS	79	Medical Lab Technician	3	0	3	0.7%
5115A	AAS	63	Human Services (Applied)	1	5	6	1.5%
5115A	Certificate	24	Human Services Drug & Alcohol Certificate	2	0	2	0.5%
5116	AD-N	72	Associate Degree Nursing	42	60	102	24.9%
5116A	Diploma	47.5	Nursing (Practical)	45	33	78	19.1%
5201	AAS/ AOS	64	Business Technology	5	10	15	3.7%
5201	Certificate	32	Business Technology	0	1	1	0.2%
5201A	Certificate	30	Staff Accountant Certificate	0	1	1	0.2%
5204M	AAS	64	Business Technology - Medical Office Mgt	1	1	2	0.5%
TOTALS			<u> </u>	226	183	409	100%