

**WESTERN COMMUNITY COLLEGE AREA
BOARD OF GOVERNORS
SEPTEMBER 9, 2020
AGENDA**

**PUBLIC HEARINGS/ADOPTION OF
2020/2021 WCCA BUDGETS MEETING 1:00 P.M.**

Western Nebraska Community College
Coral E. Richards Boardroom
Scottsbluff Campus
1601 East 27th Street, Scottsbluff, Nebraska

MISSION STATEMENT

“WNCC assures learning opportunities for all – enriching lives, invigorating communities, creating futures”

PROPOSED AGENDA

- A. Call to Order**, Chair Klemke

- B. Roll Call**

- C. Board Chairperson Comments**

- D. Approval of the Agenda**

- E. Excuse Absent Board Member(s)**

- F. Public Hearings / Adoption of 2020 – 2021 WCCA Budgets**
 - 1. Public Hearing on Proposed 2020 - 2021 Budgets, Pursuant to Sections 13-501 to 13-513, R.R.S., and Section 85-1517, R.R.S. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto.
 - a) Open Public Hearing

 - b) Presentation of Proposed 2020-2021 Budgets
 - 1) General Fund - \$28,533,038
 - 2) Capital Improvement and Bond Fund - \$7,603,653
 - 3) Designated Fund - \$8,260,740
 - 4) Restricted Fund - \$6,128,452
 - 5) Agency Fund - \$138,000
 - 6) Loan Fund - \$1,145,000

 - c) Public Comments

 - d) Close Public Hearing for Adoption of 2020-2021 WCCA Budgets

2. Adoption of 2020-2021 Budgets
 - a) General Fund – \$28,533,038
 - b) Capital Improvement and Bond Fund – \$7,603,653
 - c) Designated Fund – \$8,260,740
 - d) Restricted Fund – \$6,128,452
 - e) Agency Fund – \$138,000
 - f) Loan Fund - \$1,145,000

G. Special Hearing to Set Final Tax Request

Public Hearing Pursuant to Section 77-1601.02, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the tax request at a different amount than the prior year tax request.

1. Open Special Hearing to Set Final Tax Request
2. Presentation of 2019-2020 Property Tax Request - \$13,270,360.71
3. Presentation of 2019 Tax Rate – 0.101781
4. Presentation of 2019 Valuation – \$13,038,135,875
5. Presentation of 2020 Valuation - \$12,995,565,885
6. Presentation of Change in Valuation – 0.33%
7. Presentation of 2020 - 2021 Property Tax Request - \$13,225,279.36
8. Presentation of 2020 Tax Rate – 0.101768
9. Public Comments
10. Close Special Hearing to Set Final Tax Request

H. Adoption of Final 2020-2021 Property Tax Request and Rate

1. General Fund – \$10,449,110.36 - 0.080405
2. Capital Improvement and Bond Fund – \$2,776,169 - 0.021363

RESOLUTION SETTING THE PROPERTY TAX REQUEST per LB 103, First Session of One Hundred Sixth Legislature

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Western Nebraska Community College passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the Western Nebraska Community College resolves that:

1. The 2020-2021 property tax request be set at \$13,225,279.36.

2. The total assessed value of property differs from last year's total assessed value by - 0.33%.
3. The tax rate, which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.102115 per \$100 of assessed value.
4. The Western Nebraska Community College proposes to adopt a property tax request that will cause its tax rate to be \$.101768 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Western Nebraska Community College will decrease last year's by 2.78%.

I. Next Regular Meeting: Wednesday, September 9, 2020, immediately following the Public Hearings/Adoption of the Proposed 2020-2021 WCCA Budgets, (at approximately 1:15 p.m.), Coral E. Richards Boardroom, Scottsbluff Campus, 1601 East 27th Street, Scottsbluff, Nebraska.

J. Adjournment