

**WESTERN COMMUNITY COLLEGE AREA
BOARD OF GOVERNORS
SEPTEMBER 11, 2019
AGENDA**

**PUBLIC HEARINGS/ADOPTION OF
2019/2020 WCCA BUDGETS MEETING 1:00 P.M.**

Western Nebraska Community College
Scottsbluff Campus
Twin City Café, SWBC Building
2617 College Park, Scottsbluff, Nebraska

PROPOSED AGENDA

A. Call to Order, Ms. Lynne Klemke

B. Roll Call

C. Board Chairperson Comments

D. Approval of the Agenda

E. Excuse Absent Board Member(s)

F. Public Hearings / Adoption of 2019 – 2020 WCCA Budgets

1) Public Hearing on Proposed 2019 - 2020 Budgets, Pursuant to Sections 13-501 to 13-513, R.R.S., and Section 85-1517, R.R.S. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto.

a) Open Public Hearing

b) Presentation of Proposed 2019-2020 Budgets

1) General Fund - \$32,230,438.00

2) Capital Improvement and Bond Fund - \$8,063,399.00

3) Designated Fund - \$4,968,856.00

4) Restricted Fund - \$7,575,589.00

5) Agency Fund - \$450,000.00

c) Public Comments

d) Close Public Hearing for Adoption of 2019-2020 WCCA Budgets

2) Adoption of 2019-2020 Budgets

a) General Fund – \$32,230,438.00

b) Capital Improvement and Bond Fund – \$8,063,399.00

c) Designated Fund – \$4,968,856.00

d) Restricted Fund – \$7,575,589.00

e) Agency Fund – \$450,000.00

G. Special Hearing to Set Final Tax Request

Public Hearing Pursuant to Section 77-1601.02, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the tax request at a different amount than the prior year tax request.

1. Open Special Hearing to Set Final Tax Request
2. Presentation of 2018- 2019 Property Tax Request - \$12,914,375.10
3. Presentation of 2018 Tax Rate - .098904
4. Presentation of 2018 Valuation – \$13,057,515,801
5. Presentation of 2019 Valuation - \$13,038,135,875
6. Presentation of Change in Valuation – (\$19,379,926) or (.15%)
7. Presentation of 2019 - 2020 Property Tax Request - \$13,270,360.71
8. Property Tax Rate (2018 - 19 Request/2019 Valuation) - .09905
9. Presentation of 2019 Tax Rate - .101781
10. Public Comments
11. Close Special Hearing to Set Final Tax Request

H. Adoption of Final 2019-2020 Property Tax Request and Rate

1. General Fund – \$10,483,338.43 - \$.080405
2. Capital Improvement and Bond Fund – \$2,787,022.28 - .021376

RESOLUTION SETTING THE PROPERTY TAX REQUEST per LB 103, First Session of
One Hundred Sixth Legislature

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Western Nebraska Community College passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the Western Nebraska Community College resolves that:

1. The 2019-2020 property tax request be set at \$13,270,360.71.
2. The total assessed value of property differs from last year's total assessed value by - 0.15%.
3. The tax rate, which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.09905 per \$100 of assessed value.

4. The Western Nebraska Community College proposes to adopt a property tax request that will cause its tax rate to be \$.101781 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Western Nebraska Community College will decrease last year's by 15.7%.

I. Next Regular Meeting: Wednesday, September 11, 2019, immediately following the Public Hearings/Adoption of the Proposed 2019-2020 WCCA Budgets, (at approximately 1:45 p.m.), Twin City Café, SWBC Building, 2617 College Park, Scottsbluff, Nebraska.

J. Adjournment

MISSION STATEMENT

WNCC assures learning opportunities for all - enriching lives, invigorating communities, creating futures.

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